



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2017-2018**

**SB 2500
First Engrossed
April 12, 2017**



THE FLORIDA SENATE COMMITTEE ON APPROPRIATIONS

Location
201 The Capitol

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Senate's Website: www.flsenate.gov

MEMORANDUM

To: Debbie Brown, Secretary
From: Senator Jack Latvala
Appropriations Committee
Subject: Public School Funding: The Florida Education Finance Program (FEFP)
Date: April 12, 2017

For the 2017-2018 fiscal year, we intend to incorporate by reference in Senate Bill 2502, First Engrossed, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated April 12, 2017.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2502, First Engrossed.

2017-2018 FEFP - SB 2500 FIRST ENGROSSED, APRIL 12, 2017

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2017-2018 FEFP - SB 2500 FIRST ENGROSSED, APRIL 12, 2017
Public Schools Funding Summary, Comparison with 2016-2017
Total All Districts

	2016-2017 3rd Calculation -1-	2017-2018 SB 2500 First Engrossed -2-	Difference -3-	Percentage Difference -4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,800,009.16	2,827,377.46	27,368.30	0.98%
Weighted FTE	3,033,279.31	3,075,411.04	42,131.73	1.39%
School Taxable Value (Tax Roll)	1,771,785,134,372	1,900,475,414,389	128,690,280,017	7.26%
Required Local Effort Millage	4.638	4.638	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.386	5.386	0.000	0.00%
Base Student Allocation	4,160.71	4,294.93	134.22	3.23%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	12,630,068,610	13,220,481,829	590,413,219	4.67%
Declining Enrollment Allocation	4,177,420	1,304,209	(2,873,211)	-68.78%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	16,752,259	17,987,510	1,235,251	7.37%
.748 Mill Compression	209,805,026	226,428,308	16,623,282	7.92%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	706,662,699	746,973,316	40,310,617	5.70%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,055,304,496	1,078,156,086	22,851,590	2.17%
DJJ Supplemental Allocation	7,447,387	7,464,358	16,971	0.23%
Transportation	435,164,782	455,507,272	20,342,490	4.67%
Instructional Materials	228,792,422	242,053,499	13,261,077	5.80%
Teachers Classroom Supplies Allocation	45,286,750	45,286,750	0	0.00%
Virtual Education Contribution	14,597,593	0	(14,597,593)	-100.00%
Digital Classrooms Allocation	80,000,000	60,000,000	(20,000,000)	-25.00%
Federally-Connected Student Supplement	12,136,893	13,000,294	863,401	7.11%
Additional Allocation	787,194	0	(787,194)	-100.00%
Total FEFP	15,694,239,550	16,361,899,450	667,659,900	4.25%
Less: Required Local Effort	7,605,418,567	8,140,561,301	535,142,734	7.04%
Net State FEFP Funds	8,088,820,983	8,221,338,149	132,517,166	1.64%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,071,776,008	3,101,730,985	29,954,977	0.98%
Total Categorical Funding	3,206,358,885	3,236,313,862	29,954,977	0.93%
Total State Funding	11,295,179,868	11,457,652,011	162,472,143	1.44%
<u>Local Funding</u>				
Total Required Local Effort	7,605,418,567	8,140,561,301	535,142,734	7.04%
.748 Mill Discretionary Local Effort	1,272,283,473	1,364,693,386	92,409,913	7.26%
Total Local Funding	8,877,702,040	9,505,254,687	627,552,647	7.07%
Total Funding	20,172,881,908	20,962,906,698	790,024,790	3.92%
Total Funds per FTE	7,204.58	7,414.26	209.68	2.91%
State Funds per FTE	4,033.98	4,052.40	18.42	
Local Funds per FTE	3,170.60	3,361.86	191.26	
Percent State Funds	55.99%	54.66%		
Percent Local Funds	44.01%	45.34%		

2017-2018 FEFP - SB 2500 FIRST ENGROSSED, APRIL 12, 2017
Change in Funds and Funds per Student Compared to the 2016-2017 3rd Calculation

District	K-12 Total Funds				K-12 Total Funds per FTE Student			
	2016-2017 -1-	2017-2018 -2-	Difference -3-	Percentage Difference -4-	2016-2017 -5-	2017-2018 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	200,097,957	207,042,266	6,944,309	3.47%	7,026.22	7,180.18	153.96	2.19%
2 Baker	35,175,807	35,870,171	694,364	1.97%	7,225.26	7,394.07	168.81	2.34%
3 Bay	196,682,551	204,098,989	7,416,438	3.77%	7,183.40	7,376.44	193.04	2.69%
4 Bradford	23,157,647	23,998,394	840,747	3.63%	7,533.76	7,673.42	139.66	1.85%
5 Brevard	521,722,840	537,905,934	16,183,094	3.10%	7,206.08	7,372.51	166.43	2.31%
6 Broward	1,936,036,568	2,014,250,492	78,213,924	4.04%	7,174.78	7,391.46	216.68	3.02%
7 Calhoun	16,849,094	17,076,105	227,011	1.35%	7,823.76	7,926.01	102.25	1.31%
8 Charlotte	114,467,548	117,195,970	2,728,422	2.38%	7,397.43	7,596.57	199.14	2.69%
9 Citrus	105,810,891	108,613,141	2,802,250	2.65%	7,067.98	7,213.22	145.24	2.05%
10 Clay	261,108,477	268,827,660	7,719,183	2.96%	7,067.12	7,258.99	191.87	2.71%
11 Collier	377,368,608	400,687,977	23,319,369	6.18%	8,223.65	8,611.49	387.84	4.72%
12 Columbia	70,926,555	71,648,013	721,458	1.02%	7,092.17	7,245.88	153.71	2.17%
13 Dade	2,586,851,793	2,659,980,409	73,128,616	2.83%	7,338.67	7,547.25	208.58	2.84%
14 De Soto	35,994,850	36,974,607	979,757	2.72%	7,308.48	7,495.83	187.35	2.56%
15 Dixie	16,005,054	16,523,195	518,141	3.24%	7,427.15	7,528.30	101.15	1.36%
16 Duval	922,685,867	956,660,301	33,974,434	3.68%	7,153.06	7,384.00	230.94	3.23%
17 Escambia	283,402,260	288,585,159	5,182,899	1.83%	7,103.96	7,282.52	178.56	2.51%
18 Flagler	88,883,942	91,815,731	2,931,789	3.30%	6,931.83	7,088.49	156.66	2.26%
19 Franklin	9,864,596	10,232,241	367,645	3.73%	7,951.86	8,119.92	168.06	2.11%
20 Gadsden	38,562,649	38,130,765	(431,884)	-1.12%	7,358.12	7,535.58	177.46	2.41%
21 Gilchrist	20,815,187	21,401,084	585,897	2.81%	7,848.06	7,955.56	107.50	1.37%
22 Glades	13,437,585	14,356,510	918,925	6.84%	7,801.66	7,951.67	150.01	1.92%
23 Gulf	14,719,065	14,938,554	219,489	1.49%	7,751.61	7,772.60	20.99	0.27%
24 Hamilton	12,340,870	12,480,938	140,068	1.13%	7,658.81	7,695.64	36.83	0.48%
25 Hardee	36,883,525	37,666,003	782,478	2.12%	6,994.50	7,152.99	158.49	2.27%
26 Hendry	52,453,584	54,786,550	2,332,966	4.45%	7,181.04	7,431.11	250.07	3.48%
27 Hernando	158,714,394	163,392,310	4,677,916	2.95%	7,137.23	7,322.88	185.65	2.60%
28 Highlands	85,091,803	86,762,905	1,671,102	1.96%	6,951.38	7,088.90	137.52	1.98%
29 Hillsborough	1,507,920,809	1,577,074,640	69,153,831	4.59%	7,145.47	7,385.59	240.12	3.36%
30 Holmes	23,738,576	23,709,740	(28,836)	-0.12%	7,511.66	7,673.38	161.72	2.15%
31 Indian River	127,567,691	131,569,702	4,002,011	3.14%	7,233.35	7,500.73	267.38	3.70%
32 Jackson	47,108,204	47,720,070	611,866	1.30%	7,325.84	7,475.84	150.00	2.05%
33 Jefferson	6,577,842	6,342,714	(235,128)	-3.57%	9,032.77	9,203.14	170.37	1.89%
34 Lafayette	9,250,640	9,351,310	100,670	1.09%	7,621.22	7,688.39	67.17	0.88%
35 Lake	291,043,144	300,687,862	9,644,718	3.31%	6,964.24	7,152.41	188.17	2.70%
36 Lee	669,459,227	703,361,129	33,901,902	5.06%	7,345.51	7,585.90	240.39	3.27%
37 Leon	240,296,970	247,365,462	7,068,492	2.94%	7,122.71	7,307.68	184.97	2.60%
38 Levy	40,762,092	41,460,641	698,549	1.71%	7,525.72	7,680.53	154.81	2.06%
39 Liberty	11,292,181	11,371,771	79,590	0.70%	8,244.15	8,329.93	85.78	1.04%
40 Madison	19,778,181	20,280,760	502,579	2.54%	7,352.16	7,425.72	73.56	1.00%
41 Manatee	343,637,987	356,959,676	13,321,689	3.88%	7,109.09	7,288.05	178.96	2.52%
42 Marion	293,608,990	301,459,587	7,850,597	2.67%	6,885.73	7,042.14	156.41	2.27%
43 Martin	142,199,040	148,586,072	6,387,032	4.49%	7,580.52	7,855.55	275.03	3.63%
44 Monroe	73,119,993	77,367,859	4,247,866	5.81%	9,112.73	9,445.41	332.68	3.65%
45 Nassau	83,774,891	87,269,708	3,494,817	4.17%	7,211.11	7,363.80	152.69	2.12%
46 Okaloosa	223,784,612	233,542,107	9,757,495	4.36%	7,292.35	7,477.78	185.43	2.54%
47 Okeechobee	46,572,883	48,285,438	1,712,555	3.68%	7,162.24	7,402.10	239.86	3.35%
48 Orange	1,413,547,200	1,480,966,175	67,418,975	4.77%	7,133.80	7,359.11	225.31	3.16%
49 Osceola	431,155,936	457,797,456	26,641,520	6.18%	6,876.29	7,089.94	213.65	3.11%
50 Palm Beach	1,421,657,307	1,501,083,805	79,426,498	5.59%	7,525.57	7,828.00	302.43	4.02%
51 Pasco	514,627,161	541,376,410	26,749,249	5.20%	7,208.59	7,397.77	189.18	2.62%
52 Pinellas	732,171,039	751,900,669	19,729,630	2.69%	7,250.86	7,459.01	208.15	2.87%
53 Polk	693,506,817	725,581,721	32,074,904	4.63%	6,943.88	7,142.05	198.17	2.85%
54 Putnam	77,000,166	78,977,129	1,976,963	2.57%	7,086.08	7,247.07	160.99	2.27%
55 St. Johns	267,713,259	286,083,512	18,370,253	6.86%	7,039.83	7,247.83	208.00	2.95%
56 St. Lucie	277,372,800	287,439,086	10,066,286	3.63%	7,039.79	7,261.95	222.16	3.16%
57 Santa Rosa	190,720,336	201,455,029	10,734,693	5.63%	7,070.19	7,270.67	200.48	2.84%
58 Sarasota	334,008,507	347,503,943	13,495,436	4.04%	7,869.96	8,093.37	223.41	2.84%
59 Seminole	465,501,911	483,108,210	17,606,299	3.78%	6,950.08	7,135.64	185.56	2.67%
60 Sumter	60,809,817	63,406,166	2,596,349	4.27%	7,281.39	7,533.48	252.09	3.46%
61 Suwannee	40,574,946	41,544,745	969,799	2.39%	6,729.55	6,866.50	136.95	2.04%
62 Taylor	19,389,370	19,915,889	526,519	2.72%	7,336.48	7,636.81	300.33	4.09%
63 Union	16,947,723	17,114,662	166,939	0.99%	7,444.84	7,578.93	134.09	1.80%
64 Volusia	436,584,119	449,446,194	12,862,075	2.95%	7,009.61	7,168.01	158.40	2.26%
65 Wakulla	36,279,809	37,381,774	1,101,965	3.04%	7,109.69	7,248.08	138.39	1.95%
66 Walton	68,019,691	72,360,200	4,340,509	6.38%	7,629.59	7,823.52	193.93	2.54%
67 Washington	23,483,448	23,709,504	226,056	0.96%	7,523.51	7,653.56	130.05	1.73%
68 Washington Special	983,617	1,209,186	225,569	22.93%	7,183.36	7,033.01	(150.35)	-2.09%
69 FAMU Lab School	4,320,269	4,827,976	507,707	11.75%	8,676.81	8,508.50	(168.31)	-1.94%
70 FAU Lab - PB	9,044,250	9,323,353	279,103	3.09%	8,043.41	8,215.93	172.52	2.14%
71 FAU Lab - St. Lucie	10,119,980	10,290,885	170,905	1.69%	7,112.77	7,232.89	120.12	1.69%
72 FSU Lab - Broward	5,503,899	5,537,986	34,087	0.62%	7,972.51	8,021.88	49.37	0.62%
73 FSU Lab - Leon	12,351,983	12,729,457	377,474	3.06%	7,268.10	7,330.61	62.51	0.86%
74 UF Lab School	8,837,992	9,028,654	190,662	2.16%	7,786.64	7,816.88	30.24	0.39%
75 Virtual School	163,043,036	156,138,300	(6,904,736)	-4.23%	5,294.18	5,012.38	(281.80)	-5.32%
TOTAL	20,172,881,908	20,962,906,698	790,024,790	3.92%	7,204.58	7,414.26	209.68	2.91%

2017-2018 FEFP - SB 2500 FIRST ENGROSSED, APRIL 12, 2017
Change in Students and Funds Compared to the 2016-2017 3rd Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2016-2017 -1-	2017-2018 -2-	Difference -3-	Percentage Difference -4-	2016-2017 -5-	2017-2018 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	28,478.75	28,835.23	356.48	1.25%	200,097,957	207,042,266	6,944,309	3.47%
2 Baker	4,868.45	4,851.21	(17.24)	-0.35%	35,175,807	35,870,171	694,364	1.97%
3 Bay	27,380.14	27,669.05	288.91	1.06%	196,682,551	204,098,989	7,416,438	3.77%
4 Bradford	3,073.85	3,127.47	53.62	1.74%	23,157,647	23,998,394	840,747	3.63%
5 Brevard	72,400.33	72,961.00	560.67	0.77%	521,722,840	537,905,934	16,183,094	3.10%
6 Broward	269,839.23	272,510.56	2,671.33	0.99%	1,936,036,568	2,014,250,492	78,213,924	4.04%
7 Calhoun	2,153.58	2,154.44	0.86	0.04%	16,849,094	17,076,105	227,011	1.35%
8 Charlotte	15,473.97	15,427.48	(46.49)	-0.30%	114,467,548	117,195,970	2,728,422	2.38%
9 Citrus	14,970.46	15,057.52	87.06	0.58%	105,810,891	108,613,141	2,802,250	2.65%
10 Clay	36,946.94	37,033.78	86.84	0.24%	261,108,477	268,827,660	7,719,183	2.96%
11 Collier	45,888.21	46,529.44	641.23	1.40%	377,368,608	400,687,977	23,319,369	6.18%
12 Columbia	10,000.68	9,888.11	(112.57)	-1.13%	70,926,555	71,648,013	721,458	1.02%
13 Dade	352,495.88	352,443.52	(52.36)	-0.01%	2,586,851,793	2,659,980,409	73,128,616	2.83%
14 De Soto	4,925.08	4,932.69	7.61	0.15%	35,994,850	36,974,607	979,757	2.72%
15 Dixie	2,154.94	2,194.81	39.87	1.85%	16,005,054	16,523,195	518,141	3.24%
16 Duval	128,991.68	129,558.57	566.89	0.44%	922,685,867	956,660,301	33,974,434	3.68%
17 Escambia	39,893.55	39,627.08	(266.47)	-0.67%	283,402,260	288,585,159	5,182,899	1.83%
18 Flagler	12,822.58	12,952.80	130.22	1.02%	88,883,942	91,815,731	2,931,789	3.30%
19 Franklin	1,240.54	1,260.14	19.60	1.58%	9,864,596	10,232,241	367,645	3.73%
20 Gadsden	5,240.83	5,060.10	(180.73)	-3.45%	38,562,649	38,130,765	(431,884)	-1.12%
21 Gilchrist	2,652.27	2,690.08	37.81	1.43%	20,815,187	21,401,084	585,897	2.81%
22 Glades	1,722.40	1,805.47	83.07	4.82%	13,437,585	14,356,510	918,925	6.84%
23 Gulf	1,898.84	1,921.95	23.11	1.22%	14,719,065	14,938,554	219,489	1.49%
24 Hamilton	1,611.33	1,621.82	10.49	0.65%	12,340,870	12,480,938	140,068	1.13%
25 Hardee	5,273.22	5,265.77	(7.45)	-0.14%	36,883,525	37,666,003	782,478	2.12%
26 Hendry	7,304.45	7,372.59	68.14	0.93%	52,453,584	54,786,550	2,332,966	4.45%
27 Hernando	22,237.53	22,312.57	75.04	0.34%	158,714,394	163,392,310	4,677,916	2.95%
28 Highlands	12,240.99	12,239.26	(1.73)	-0.01%	85,091,803	86,762,905	1,671,102	1.96%
29 Hillsborough	211,031.86	213,533.97	2,502.11	1.19%	1,507,920,809	1,577,074,640	69,153,831	4.59%
30 Holmes	3,160.23	3,089.87	(70.36)	-2.23%	23,738,576	23,709,740	(28,836)	-0.12%
31 Indian River	17,636.05	17,540.92	(95.13)	-0.54%	127,567,691	131,569,702	4,002,011	3.14%
32 Jackson	6,430.42	6,383.24	(47.18)	-0.73%	47,108,204	47,720,070	611,866	1.30%
33 Jefferson	728.22	689.19	(39.03)	-5.36%	6,577,842	6,342,714	(235,128)	-3.57%
34 Lafayette	1,213.80	1,216.29	2.49	0.21%	9,250,640	9,351,310	100,670	1.09%
35 Lake	41,791.06	42,040.08	249.02	0.60%	291,043,144	300,687,862	9,644,718	3.31%
36 Lee	91,138.53	92,719.58	1,581.05	1.73%	669,459,227	703,361,129	33,901,902	5.06%
37 Leon	33,736.74	33,850.05	113.31	0.34%	240,296,970	247,365,462	7,068,492	2.94%
38 Levy	5,416.37	5,398.15	(18.22)	-0.34%	40,762,092	41,460,641	698,549	1.71%
39 Liberty	1,369.72	1,365.17	(4.55)	-0.33%	11,292,181	11,371,771	79,590	0.70%
40 Madison	2,690.12	2,731.15	41.03	1.53%	19,778,181	20,280,760	502,579	2.54%
41 Manatee	48,337.82	48,978.74	640.92	1.33%	343,637,987	356,959,676	13,321,689	3.88%
42 Marion	42,640.23	42,807.96	167.73	0.39%	293,608,990	301,459,587	7,850,597	2.67%
43 Martin	18,758.48	18,914.79	156.31	0.83%	142,199,040	148,586,072	6,387,032	4.49%
44 Monroe	8,023.94	8,191.05	167.11	2.08%	73,119,993	77,367,859	4,247,866	5.81%
45 Nassau	11,617.48	11,851.18	233.70	2.01%	83,774,891	87,269,708	3,494,817	4.17%
46 Okaloosa	30,687.59	31,231.46	543.87	1.77%	223,784,612	233,542,107	9,757,495	4.36%
47 Okeechobee	6,502.56	6,523.21	20.65	0.32%	46,572,883	48,285,438	1,712,555	3.68%
48 Orange	198,147.78	201,242.62	3,094.84	1.56%	1,413,547,200	1,480,966,175	67,418,975	4.77%
49 Osceola	62,701.80	64,569.98	1,868.18	2.98%	431,155,936	457,797,456	26,641,520	6.18%
50 Palm Beach	188,910.20	191,758.39	2,848.19	1.51%	1,421,657,307	1,501,083,805	79,426,498	5.59%
51 Pasco	71,390.86	73,181.07	1,790.21	2.51%	514,627,161	541,376,410	26,749,249	5.20%
52 Pinellas	100,977.13	100,804.33	(172.80)	-0.17%	732,171,039	751,900,669	19,729,630	2.69%
53 Polk	99,873.08	101,592.85	1,719.77	1.72%	693,506,817	725,581,721	32,074,904	4.63%
54 Putnam	10,866.40	10,897.80	31.40	0.29%	77,000,166	78,977,129	1,976,963	2.57%
55 St. Johns	38,028.38	39,471.63	1,443.25	3.80%	267,713,259	286,083,512	18,370,253	6.86%
56 St. Lucie	39,400.71	39,581.55	180.84	0.46%	277,372,800	287,439,086	10,066,286	3.63%
57 Santa Rosa	26,975.27	27,707.91	732.64	2.72%	190,720,336	201,455,029	10,734,693	5.63%
58 Sarasota	42,440.92	42,936.88	495.96	1.17%	334,008,507	347,503,943	13,495,436	4.04%
59 Seminole	66,977.90	67,703.53	725.63	1.08%	465,501,911	483,108,210	17,606,299	3.78%
60 Sumter	8,351.40	8,416.58	65.18	0.78%	60,809,817	63,406,166	2,596,349	4.27%
61 Suwannee	6,029.37	6,050.35	20.98	0.35%	40,574,946	41,544,745	969,799	2.39%
62 Taylor	2,642.87	2,607.88	(34.99)	-1.32%	19,389,370	19,915,889	526,519	2.72%
63 Union	2,276.44	2,258.19	(18.25)	-0.80%	16,947,723	17,114,662	166,939	0.99%
64 Volusia	62,283.69	62,701.63	417.94	0.67%	436,584,119	449,446,194	12,862,075	2.95%
65 Wakulla	5,102.87	5,157.47	54.60	1.07%	36,279,809	37,381,774	1,101,965	3.04%
66 Walton	8,915.25	9,249.06	333.81	3.74%	68,019,691	72,360,200	4,340,509	6.38%
67 Washington	3,121.34	3,097.84	(23.50)	-0.75%	23,483,448	23,709,504	226,056	0.96%
68 Washington Special	136.93	171.93	35.00	25.56%	983,617	1,209,186	225,569	22.93%
69 FAMU Lab School	497.91	567.43	69.52	13.96%	4,320,269	4,827,976	507,707	11.75%
70 FAU Lab - PB	1,124.43	1,134.79	10.36	0.92%	9,044,250	9,323,353	279,103	3.09%
71 FAU Lab - St. Lucie	1,422.79	1,422.79	0.00	0.00%	10,119,980	10,290,885	170,905	1.69%
72 FSU Lab - Broward	690.36	690.36	0.00	0.00%	5,503,899	5,537,986	34,087	0.62%
73 FSU Lab - Leon	1,699.48	1,736.48	37.00	2.18%	12,351,983	12,729,457	377,474	3.06%
74 UF Lab School	1,135.02	1,155.02	20.00	1.76%	8,837,992	9,028,654	190,662	2.16%
75 Virtual School	30,796.66	31,150.56	353.90	1.15%	163,043,036	156,138,300	(6,904,736)	-4.23%
TOTAL	2,800,009.16	2,827,377.46	27,368.30	0.98%	20,172,881,908	20,962,906,698	790,024,790	3.92%

School District Funding Allocations Summary

District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	State Funded Discretionary Contribution -4-	.748 Mill Compression -5-	Safe Schools Allocation -6-	Supplemental Academic Instruction Allocation -7-	Reading Instruction Allocation -8-	Teacher Supplies Allocation -9-	Instructional Materials Allocation -10-
1 Alachua	129,913,514	0	0	0	3,585,084	806,433	8,638,151	1,307,714	467,006	2,594,819
2 Baker	21,264,968	18,292	718,151	0	1,685,698	127,169	1,911,371	310,230	78,569	412,451
3 Bay	129,068,568	0	0	0	1,344,993	734,592	8,184,571	1,299,957	448,119	2,402,095
4 Bradford	13,828,377	0	1,034,555	0	809,389	108,930	940,296	241,956	50,651	285,474
5 Brevard	340,610,568	0	0	0	7,724,381	1,665,171	19,880,920	3,242,088	1,181,652	6,554,102
6 Broward	1,308,355,266	0	0	0	0	5,962,047	65,938,730	12,126,788	4,413,489	23,110,470
7 Calhoun	9,221,286	0	1,657,154	0	722,061	84,730	491,249	199,659	34,893	184,483
8 Charlotte	71,108,538	51,760	0	0	0	349,584	3,431,307	767,835	249,858	1,399,367
9 Citrus	65,439,508	0	2,073,756	0	516,473	310,264	3,314,152	715,789	243,866	1,265,806
10 Clay	171,771,935	0	0	0	10,041,709	579,748	9,855,636	1,692,009	599,787	3,167,740
11 Collier	229,374,397	0	0	0	0	745,404	12,376,818	2,220,847	753,575	4,145,102
12 Columbia	42,261,280	116,782	1,397,408	0	2,876,451	283,787	3,856,025	502,994	160,144	844,581
13 Dade	1,682,038,157	60,341	0	0	0	9,598,513	119,839,685	15,557,507	5,708,057	28,640,765
14 De Soto	21,783,029	0	704,133	0	1,262,029	152,821	2,023,564	314,986	79,888	406,763
15 Dixie	9,383,945	0	1,070,195	0	667,705	104,277	489,670	201,152	35,546	200,221
16 Duval	609,473,966	0	0	0	17,132,825	3,396,085	36,213,850	5,710,477	2,098,287	10,862,984
17 Escambia	178,732,760	291,870	0	0	6,263,060	1,222,991	11,581,793	1,755,915	641,787	3,236,148
18 Flagler	55,908,742	0	1,191,797	0	0	280,792	2,778,664	628,289	209,779	1,154,629
19 Franklin	5,371,648	0	166,098	0	0	87,919	286,665	164,316	20,409	104,323
20 Gadsden	21,787,797	188,620	2,130,093	0	1,374,171	161,354	1,468,754	315,030	81,952	419,849
21 Gilchrist	12,046,237	0	1,904,345	0	802,128	82,822	591,574	225,594	43,568	257,608
22 Glades	8,067,125	0	1,024,401	0	426,271	89,472	334,153	189,063	29,241	166,729
23 Gulf	8,392,819	0	1,282,578	0	0	95,867	386,468	192,053	31,127	169,338
24 Hamilton	6,901,102	0	990,172	0	215,945	99,985	350,801	178,358	26,266	134,512
25 Hardee	23,030,724	7,862	618,224	0	1,379,895	132,036	1,168,751	326,441	85,283	438,751
26 Hendry	33,410,604	0	1,945,102	0	2,148,594	209,375	1,776,539	421,737	119,404	612,972
27 Hernando	100,523,185	0	2,191,828	0	4,327,746	489,462	5,380,548	1,037,886	361,367	1,901,799
28 Highlands	52,595,897	1,796	2,675,136	0	2,180,179	313,970	2,787,657	597,874	198,223	1,042,565
29 Hillsborough	1,007,648,351	0	0	0	36,010,369	3,473,048	54,071,823	9,366,049	3,458,324	17,727,006
30 Holmes	12,974,243	71,559	2,364,973	0	1,131,078	99,821	677,910	234,114	50,042	271,316
31 Indian River	81,461,327	106,155	0	0	0	425,273	4,374,839	862,883	284,087	1,488,687
32 Jackson	27,247,493	48,816	3,208,343	0	1,903,482	172,280	1,287,723	365,155	103,381	551,485
33 Jefferson	2,983,624	40,265	427,856	0	0	85,884	305,783	142,392	11,162	58,114
34 Lafayette	5,158,166	0	886,687	0	385,625	76,102	210,449	162,356	19,699	106,194
35 Lake	191,093,906	0	0	0	5,756,128	875,827	10,684,486	1,869,401	680,867	3,488,207
36 Lee	432,631,848	0	0	0	0	1,630,966	22,888,603	4,086,920	1,501,655	8,075,105
37 Leon	152,209,282	0	0	0	4,559,940	1,221,172	10,259,652	1,512,408	548,224	2,795,612
38 Levy	23,649,918	19,426	3,109,459	0	1,290,104	170,708	1,257,967	332,126	87,427	454,850
39 Liberty	6,240,490	5,067	997,180	0	475,475	72,308	285,476	172,293	22,110	115,518
40 Madison	11,328,909	0	1,052,029	0	798,042	120,908	753,439	219,009	44,233	241,260
41 Manatee	224,425,984	0	0	0	0	1,096,522	12,550,611	2,175,417	793,243	4,294,368
42 Marion	185,570,471	0	0	0	7,589,423	872,168	13,559,672	1,818,691	693,303	3,590,650
43 Martin	90,909,844	0	0	0	0	370,716	4,237,129	949,628	306,338	1,878,175
44 Monroe	38,758,641	0	0	0	0	292,448	1,833,744	470,837	132,659	705,614
45 Nassau	53,613,982	0	2,772,475	0	0	213,344	2,603,501	607,221	191,938	1,070,894
46 Okaloosa	144,538,818	0	0	0	2,208,689	628,571	8,767,920	1,441,986	505,814	2,763,973
47 Okeechobee	28,938,678	0	600,200	0	1,833,870	189,502	2,197,944	380,681	105,648	555,398
48 Orange	963,909,744	0	0	0	4,459,536	4,934,936	51,263,419	8,964,492	3,259,258	17,600,162
49 Osceola	297,884,433	0	0	0	14,133,077	1,090,288	13,855,690	2,849,826	1,045,754	5,815,416
50 Palm Beach	949,798,129	0	0	0	0	4,311,259	44,942,280	8,834,935	3,105,654	16,159,621
51 Pasco	338,436,519	0	0	0	16,293,765	1,369,260	21,338,843	3,222,128	1,185,216	6,472,501
52 Pinellas	472,689,733	196,233	0	0	0	3,221,588	25,098,495	4,454,684	1,632,593	8,492,309
53 Polk	453,836,699	0	0	0	25,534,347	1,881,020	28,486,602	4,281,598	1,645,364	8,964,814
54 Putnam	47,427,295	0	2,897,300	0	2,640,319	297,282	3,026,324	550,422	176,497	899,634
55 St. Johns	183,468,465	0	0	0	594,837	586,679	7,900,299	1,799,393	639,269	3,613,867
56 St. Lucie	179,222,028	0	0	0	4,023,860	749,969	10,678,927	1,760,407	641,049	3,524,053
57 Santa Rosa	124,572,403	0	0	0	6,376,975	386,035	8,016,123	1,258,678	448,748	2,622,456
58 Sarasota	206,295,064	0	0	0	0	952,185	8,804,014	2,008,960	695,391	3,818,889
59 Seminole	311,283,737	0	0	0	9,422,300	1,244,055	16,949,682	2,972,843	1,096,504	5,619,858
60 Sumter	36,365,887	0	0	0	0	207,849	2,056,383	448,869	136,312	739,146
61 Suwannee	25,491,993	0	2,078,578	0	1,627,181	145,940	1,259,624	349,038	97,989	507,572
62 Taylor	11,326,588	35,668	1,104,249	0	276,435	123,248	591,136	128,987	42,236	234,673
63 Union	9,863,326	19,246	1,056,913	0	910,367	84,434	506,798	205,554	36,573	189,959
64 Volusia	282,457,553	0	0	0	5,448,772	1,614,716	17,800,796	2,708,195	1,015,494	5,393,882
65 Wakulla	22,464,651	0	657,724	0	1,610,472	136,602	973,812	321,244	83,529	460,309
66 Walton	40,191,601	0	0	0	0	222,333	1,588,414	483,992	149,795	915,054
67 Washington	13,320,642	24,451	1,958,921	0	849,397	108,599	862,548	237,295	50,172	274,118
68 Washington Special	690,112	0	0	0	0	1,215	93,737	121,336	2,784	22,217
69 FAMU Lab School	2,451,342	0	437,832	201,069	76,438	66,670	329,900	137,505	9,190	61,698
70 FAU Lab - PB	5,218,896	0	575,014	817,162	0	70,680	297,436	162,914	18,379	327,737
71 FAU Lab - St. Lucie	6,430,605	0	0	551,189	144,641	72,715	424,016	174,038	23,043	111,129
72 FSU Lab - Broward	3,246,694	0	0	346,057	0	67,539	143,360	144,807	11,181	53,935
73 FSU Lab - Leon	7,554,666	0	994,155	615,322	233,921	74,932	295,185	184,358	28,123	161,697
74 UF Lab School	5,070,167	0	844,986	421,270	143,604	70,823	302,440	161,548	18,706	113,146
75 Virtual School	136,462,940	0	0	15,035,441	199,052	0	0	1,367,843	0	2,534,775
Total	13,220,481,829	1,304,209	52,800,000	17,987,510	226,428,308	64,456,019	746,973,316	130,000,000	45,286,750	242,053,499

School District Funding Allocations Summary

District	ESE Guaranteed Allocation -11-	Digital Classrooms Allocation -12-	DJJ Supplemental Allocation -13-	Student Transportation Allocation -14-	Federally Connected Student Supplement -15-	Total FEFP -16-	Deduct: Required Local Effort -17-	Net State FEFP -18-
1 Alachua	12,047,841	717,616	199,330	3,836,586	0	164,114,094	66,124,558	97,989,536
2 Baker	1,175,879	453,435	0	1,583,585	0	29,739,798	4,126,587	25,613,211
3 Bay	9,542,910	704,770	155,201	4,342,950	899,304	159,128,030	75,483,142	83,644,888
4 Bradford	1,271,161	434,449	0	795,995	0	19,801,233	4,451,637	15,349,596
5 Brevard	30,318,964	1,203,654	198,482	10,437,645	2,512,348	425,529,975	173,501,762	252,028,213
6 Broward	98,591,622	3,401,661	404,443	31,543,830	0	1,553,848,346	829,291,556	724,556,790
7 Calhoun	876,358	423,731	0	480,966	0	14,376,570	2,021,505	12,355,065
8 Charlotte	6,370,145	569,931	0	3,400,106	0	87,698,431	75,464,994	12,233,437
9 Citrus	6,984,553	565,856	150,723	3,905,336	0	85,486,082	42,669,424	42,816,658
10 Clay	12,223,252	807,921	121,979	7,355,379	592,992	218,810,087	48,721,720	170,088,367
11 Collier	22,331,287	912,514	173,290	7,443,736	0	280,476,970	252,452,820	28,024,150
12 Columbia	4,273,931	508,916	0	1,993,674	0	59,075,973	12,162,741	46,913,232
13 Dade	139,893,678	4,282,110	562,785	20,911,008	84,925	2,027,177,531	1,373,437,238	653,740,293
14 De Soto	2,178,671	454,333	45,928	792,063	0	30,198,208	7,105,250	23,092,958
15 Dixie	619,004	424,176	0	596,048	0	13,791,939	2,498,637	11,293,302
16 Duval	50,622,434	1,827,067	395,396	20,453,743	536,331	758,723,445	281,455,886	477,267,559
17 Escambia	14,916,229	836,486	202,651	10,041,945	1,872,192	231,595,827	82,454,687	149,141,140
18 Flagler	6,210,385	542,673	0	2,674,119	0	71,579,869	40,410,351	31,169,518
19 Franklin	471,044	413,880	0	361,807	0	7,448,109	6,702,911	745,198
20 Gadsden	1,730,297	455,736	0	1,527,785	0	31,641,438	6,795,741	24,845,697
21 Gilchrist	1,062,316	429,631	0	438,231	0	17,884,054	3,165,385	14,718,669
22 Glades	623,734	419,887	0	232,634	284,672	11,887,382	2,731,136	9,156,246
23 Gulf	190,788	421,170	0	402,520	0	11,564,728	7,275,279	4,289,449
24 Hamilton	565,002	417,864	0	318,707	0	10,198,714	3,582,927	6,615,787
25 Hardee	1,919,724	458,002	0	1,159,883	0	30,725,576	7,493,598	23,231,978
26 Hendry	2,542,114	481,208	0	1,530,844	0	45,198,493	8,814,179	36,384,314
27 Hernando	9,679,249	645,769	0	5,294,539	0	131,833,378	41,390,371	90,443,007
28 Highlands	4,391,615	534,814	0	2,650,258	0	69,969,984	23,525,355	46,444,629
29 Hillsborough	85,063,597	2,752,043	525,301	38,039,152	1,244,200	1,259,379,263	427,900,333	831,478,930
30 Holmes	1,075,225	434,034	0	776,087	0	20,160,402	2,331,155	17,829,247
31 Indian River	5,413,725	593,210	0	3,718,228	0	98,728,414	77,858,266	20,870,148
32 Jackson	2,330,606	470,310	51,627	2,044,453	0	39,785,154	7,397,612	32,387,542
33 Jefferson	462,238	407,591	0	179,966	0	5,104,875	2,913,537	2,191,338
34 Lafayette	267,411	413,397	0	182,926	0	7,869,012	1,274,892	6,594,120
35 Lake	14,175,827	863,065	0	8,737,356	0	238,225,070	92,248,174	145,976,896
36 Lee	42,613,027	1,421,292	264,422	23,399,488	70,090	538,583,416	373,738,628	164,844,788
37 Leon	18,114,960	772,853	143,724	5,097,432	0	197,235,259	74,518,404	122,716,855
38 Levy	2,057,472	459,460	0	1,437,017	0	34,325,934	8,386,572	25,939,362
39 Liberty	528,752	415,037	221,108	301,170	0	9,851,984	1,160,004	8,691,980
40 Madison	1,304,705	430,083	105,240	624,247	0	17,022,104	3,313,533	13,708,571
41 Manatee	21,389,112	939,493	243,810	7,458,620	0	275,367,180	162,706,266	112,660,914
42 Marion	16,714,860	871,523	242,711	10,768,871	0	242,292,343	82,592,149	159,700,194
43 Martin	7,405,974	608,343	44,574	3,007,783	0	109,718,504	98,748,865	10,969,639
44 Monroe	3,237,878	490,223	0	1,190,459	998,174	48,110,677	43,310,964	4,799,713
45 Nassau	3,355,488	530,539	0	2,911,289	0	67,870,671	36,642,697	31,227,974
46 Okaloosa	12,819,291	744,010	257,315	6,774,055	2,611,053	184,061,495	81,554,330	102,507,165
47 Okeechobee	2,940,573	471,852	250,361	1,678,269	0	40,142,976	8,501,079	31,641,897
48 Orange	59,461,809	2,616,656	413,026	31,266,482	0	1,148,149,520	567,785,500	580,364,020
49 Osceola	18,113,223	1,111,228	47,572	12,012,724	0	367,959,231	112,721,463	255,237,768
50 Palm Beach	74,675,265	2,512,189	253,799	26,812,681	26,889	1,131,432,701	848,082,417	283,350,284
51 Pasco	31,221,872	1,206,078	176,924	16,854,633	0	437,777,739	121,120,766	316,656,973
52 Pinellas	46,141,734	1,510,344	384,321	13,085,386	32,885	576,940,305	357,327,297	219,613,008
53 Polk	38,714,315	1,519,029	336,431	23,533,565	0	588,733,784	148,003,330	440,730,454
54 Putnam	3,582,487	520,038	0	2,645,147	0	64,662,745	15,938,702	48,724,043
55 St. Johns	12,891,967	834,774	245,017	9,475,114	0	222,049,681	115,680,622	106,369,059
56 St. Lucie	16,880,618	835,985	116,440	9,951,827	0	228,385,163	95,447,386	132,937,777
57 Santa Rosa	9,925,013	705,198	0	6,880,016	1,234,239	162,425,884	45,421,011	117,004,873
58 Sarasota	23,608,953	872,943	0	6,729,290	0	253,785,689	228,421,691	25,363,998
59 Seminole	20,962,287	1,145,744	0	11,794,677	0	382,491,687	147,042,611	235,449,076
60 Sumter	3,793,307	492,707	0	1,072,765	0	45,313,225	40,782,231	4,530,994
61 Suwannee	465,646	466,644	0	1,420,332	0	33,910,537	8,004,915	25,905,622
62 Taylor	1,040,010	428,725	0	777,029	0	16,198,984	6,168,821	10,030,163
63 Union	609,587	424,874	41,644	519,854	0	14,469,129	1,221,161	13,247,968
64 Volusia	24,414,623	1,090,649	231,632	10,894,740	0	353,071,052	154,869,514	198,201,538
65 Wakulla	1,636,301	456,809	0	1,857,627	0	30,659,080	5,671,087	24,987,993
66 Walton	2,814,761	501,877	57,538	2,213,651	0	49,139,016	44,220,395	4,918,621
67 Washington	765,102	434,122	0	876,942	0	19,762,309	4,221,544	15,540,765
68 Washington Special	76,278	1,894	199,613	0	0	1,209,186	0	1,209,186
69 FAMU Lab School	55,457	406,250	0	0	0	4,233,351	0	4,233,351
70 FAU Lab - PB	110,015	412,500	0	0	0	8,010,733	0	8,010,733
71 FAU Lab - St. Lucie	184,807	415,672	0	0	0	8,531,855	0	8,531,855
72 FSU Lab - Broward	171,564	407,604	0	0	0	4,592,741	0	4,592,741
73 FSU Lab - Leon	321,891	419,127	0	0	0	10,883,377	0	10,883,377
74 UF Lab School	241,672	412,722	0	0	0	7,801,084	0	7,801,084
75 Virtual School	380,614	0	0	0	0	155,980,665	0	155,980,665
Total	1,078,156,086	60,000,000	7,464,358	455,507,272	13,000,294	16,361,899,450	8,140,561,301	8,221,338,149

School District Funding Allocations Summary

District	Discretionary Lottery/School Recognition Allocation -19-	Class Size Reduction Allocation -20-	Total State Funding -21-	Discretionary Local Effort .748 mills -22-	Total Local Funding -23-	Total Funds -24-
1 Alachua	1,985,296	30,425,936	130,400,768	10,516,940	76,641,498	207,042,266
2 Baker	315,298	5,128,229	31,056,738	686,846	4,813,433	35,870,171
3 Bay	1,865,373	30,918,798	116,429,059	12,186,788	87,669,930	204,098,989
4 Bradford	72,071	3,404,972	18,826,639	720,118	5,171,755	23,998,394
5 Brevard	4,099,770	80,318,559	336,446,542	27,957,630	201,459,392	537,905,934
6 Broward	12,246,525	311,553,532	1,048,356,847	136,602,089	965,893,645	2,014,250,492
7 Calhoun	184,345	2,183,592	14,723,002	331,598	2,353,103	17,076,105
8 Charlotte	765,212	16,668,250	29,666,899	12,064,077	87,529,071	117,195,970
9 Citrus	889,570	15,389,875	59,096,103	6,847,614	49,517,038	108,613,141
10 Clay	2,119,481	39,828,153	212,036,001	8,069,939	56,791,659	268,827,660
11 Collier	2,351,050	54,257,832	84,633,032	63,602,125	316,054,945	400,687,977
12 Columbia	381,990	10,230,599	57,525,821	1,959,451	14,122,192	71,648,013
13 Dade	15,381,167	399,165,698	1,068,287,158	218,256,013	1,591,693,251	2,659,980,409
14 De Soto	292,559	5,333,466	28,718,983	1,150,374	8,255,624	36,974,607
15 Dixie	48,825	2,276,748	13,618,875	405,683	2,904,320	16,523,195
16 Duval	5,158,968	146,548,419	628,974,946	46,229,469	327,685,355	956,660,301
17 Escambia	1,553,986	42,318,352	193,013,478	13,116,994	95,571,681	288,585,159
18 Flagler	644,311	13,163,022	44,976,851	6,428,529	46,838,880	91,815,731
19 Franklin	31,391	1,332,810	2,109,399	1,419,931	8,122,842	10,232,241
20 Gadsden	121,993	5,266,833	30,234,523	1,100,501	7,896,242	38,130,765
21 Gilchrist	123,636	2,879,903	17,722,208	513,491	3,678,876	21,401,084
22 Glades	0	2,012,412	11,168,658	456,716	3,187,852	14,356,510
23 Gulf	141,292	2,002,724	6,433,465	1,229,810	8,505,089	14,938,554
24 Hamilton	35,557	1,669,448	8,320,792	577,219	4,160,146	12,480,938
25 Hardee	176,577	5,568,454	28,977,009	1,195,396	8,688,994	37,666,003
26 Hendry	118,574	8,012,465	44,515,353	1,457,018	10,271,197	54,786,550
27 Hernando	1,251,270	23,723,230	115,417,507	6,584,432	47,974,803	163,392,310
28 Highlands	321,844	12,665,505	59,431,978	3,805,572	27,330,927	86,762,905
29 Hillsborough	8,914,088	240,361,142	1,080,754,160	68,420,147	496,320,480	1,577,074,640
30 Holmes	108,085	3,061,195	20,998,527	380,058	2,711,213	23,709,740
31 Indian River	978,174	19,271,118	41,119,440	12,591,996	90,450,262	131,569,702
32 Jackson	233,146	6,483,493	39,104,181	1,218,277	8,615,889	47,720,070
33 Jefferson	45,138	727,828	2,964,304	464,873	3,378,410	6,342,714
34 Lafayette	57,815	1,215,264	7,867,199	209,219	1,484,111	9,351,310
35 Lake	2,113,636	45,545,115	193,635,647	14,804,041	107,052,215	300,687,862
36 Lee	3,846,668	101,990,186	270,681,642	58,940,859	432,679,487	703,361,129
37 Leon	1,824,012	36,311,406	160,852,273	11,994,785	86,513,189	247,365,462
38 Levy	167,540	5,617,230	31,724,132	1,349,937	9,736,509	41,460,641
39 Liberty	0	1,327,609	10,019,589	192,178	1,352,182	11,371,771
40 Madison	53,909	2,667,106	16,429,586	537,641	3,851,174	20,280,760
41 Manatee	1,908,465	53,717,680	168,287,059	25,966,351	188,672,617	356,959,676
42 Marion	1,852,683	43,968,498	205,521,375	13,346,063	95,938,212	301,459,587
43 Martin	1,361,714	21,490,210	33,821,563	16,015,644	114,764,509	148,586,072
44 Monroe	531,931	9,302,828	14,634,472	19,422,423	62,733,387	77,367,859
45 Nassau	835,023	12,677,258	44,740,255	5,886,756	42,529,453	87,269,708
46 Okaloosa	2,451,567	33,963,584	138,922,316	13,065,461	94,619,791	233,542,107
47 Okeechobee	58,154	6,727,907	38,427,958	1,356,401	9,857,480	48,285,438
48 Orange	9,676,304	229,179,388	819,219,712	93,960,963	661,746,463	1,480,966,175
49 Osceola	1,883,620	70,508,784	327,630,172	17,445,821	130,167,284	457,797,456
50 Palm Beach	9,254,019	222,311,398	514,915,701	138,085,687	986,168,104	1,501,083,805
51 Pasco	3,853,720	80,248,860	400,759,553	19,496,091	140,616,857	541,376,410
52 Pinellas	4,939,581	111,738,878	336,291,467	58,281,905	415,609,202	751,900,669
53 Polk	4,149,364	108,547,942	553,427,760	24,150,631	172,153,961	725,581,721
54 Putnam	165,511	11,459,464	60,349,018	2,689,409	18,628,111	78,977,129
55 St. Johns	3,084,279	42,240,556	151,693,894	18,708,996	134,389,618	286,083,512
56 St. Lucie	1,221,987	42,498,035	176,657,799	15,333,901	110,781,287	287,439,086
57 Santa Rosa	2,192,775	29,662,612	148,860,260	7,173,758	52,594,769	201,455,029
58 Sarasota	2,734,660	48,279,414	76,378,072	42,704,180	271,125,871	347,503,943
59 Seminole	4,719,413	72,208,143	312,376,632	23,688,967	170,731,578	483,108,210
60 Sumter	478,619	8,710,321	13,719,934	8,904,001	49,686,232	63,406,166
61 Suwannee	249,677	6,052,752	32,208,051	1,331,779	9,336,694	41,544,745
62 Taylor	7,557	2,710,370	12,748,090	998,978	7,167,799	19,915,889
63 Union	149,227	2,302,290	15,699,485	194,016	1,415,177	17,114,662
64 Volusia	4,170,565	66,988,557	269,360,660	25,216,020	180,085,534	449,446,194
65 Wakulla	400,771	5,410,063	30,798,827	911,860	6,582,947	37,381,774
66 Walton	418,861	9,686,996	15,024,478	13,115,327	57,335,722	72,360,200
67 Washington	82,796	3,198,776	18,822,337	665,623	4,887,167	23,709,504
68 Washington Special	0	0	1,209,186	0	0	1,209,186
69 FAMU Lab School	0	594,625	4,827,976	0	0	4,827,976
70 FAU Lab - PB	97,735	1,214,885	9,323,353	0	0	9,323,353
71 FAU Lab - St. Lucie	135,556	1,623,474	10,290,885	0	0	10,290,885
72 FSU Lab - Broward	65,836	879,409	5,537,986	0	0	5,537,986
73 FSU Lab - Leon	163,317	1,682,763	12,729,457	0	0	12,729,457
74 UF Lab School	109,813	1,117,757	9,028,654	0	0	9,028,654
75 Virtual School	157,635	0	156,138,300	0	0	156,138,300
Total	134,582,877	3,101,730,985	11,457,652,011	1,364,693,386	9,505,254,687	20,962,906,698

K-12 Unweighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	27,805.31	544.61	78.47	406.84	28,835.23
2 Baker	4,487.89	11.72	10.72	340.88	4,851.21
3 Bay	25,763.78	553.98	719.96	631.33	27,669.05
4 Bradford	3,018.61	0.00	17.83	91.03	3,127.47
5 Brevard	68,869.63	1,587.28	1,057.02	1,447.07	72,961.00
6 Broward	237,754.60	26,051.31	2,142.98	6,561.67	272,510.56
7 Calhoun	2,057.33	8.42	22.24	66.45	2,154.44
8 Charlotte	14,449.07	251.21	247.42	479.78	15,427.48
9 Citrus	14,455.35	76.43	111.72	414.02	15,057.52
10 Clay	35,094.88	467.65	439.43	1,031.82	37,033.78
11 Collier	39,386.88	5,722.39	527.85	892.32	46,529.44
12 Columbia	9,417.77	75.25	28.25	366.84	9,888.11
13 Dade	297,742.49	44,383.82	2,409.55	7,907.66	352,443.52
14 De Soto	4,515.01	299.05	5.56	113.07	4,932.69
15 Dixie	2,112.05	0.00	16.41	66.35	2,194.81
16 Duval	122,603.96	4,120.42	1,151.47	1,682.72	129,558.57
17 Escambia	37,614.33	343.19	381.54	1,288.02	39,627.08
18 Flagler	12,274.77	261.29	53.20	363.54	12,952.80
19 Franklin	1,196.29	22.06	15.26	26.53	1,260.14
20 Gadsden	4,758.89	135.28	25.17	140.76	5,060.10
21 Gilchrist	2,503.14	38.70	57.37	90.87	2,690.08
22 Glades	1,718.85	51.06	13.40	22.16	1,805.47
23 Gulf	1,856.69	0.00	32.00	33.26	1,921.95
24 Hamilton	1,478.26	97.34	7.29	38.93	1,621.82
25 Hardee	4,837.02	282.53	13.29	132.93	5,265.77
26 Hendry	6,449.34	593.56	40.28	289.41	7,372.59
27 Hernando	21,200.38	351.17	240.57	520.45	22,312.57
28 Highlands	11,430.75	407.19	38.94	362.38	12,239.26
29 Hillsborough	189,414.26	17,186.85	1,753.22	5,179.64	213,533.97
30 Holmes	2,983.91	0.00	4.31	101.65	3,089.87
31 Indian River	16,293.45	658.24	149.65	439.58	17,540.92
32 Jackson	5,981.23	57.88	86.72	257.41	6,383.24
33 Jefferson	663.14	11.00	2.50	12.55	689.19
34 Lafayette	1,085.05	55.91	4.40	70.93	1,216.29
35 Lake	38,946.87	1,385.72	488.37	1,219.12	42,040.08
36 Lee	84,104.77	6,049.03	419.11	2,146.67	92,719.58
37 Leon	32,684.91	335.72	338.33	491.09	33,850.05
38 Levy	5,101.76	118.94	20.92	156.53	5,398.15
39 Liberty	1,244.07	8.08	51.23	61.79	1,365.17
40 Madison	2,625.01	0.00	2.83	103.31	2,731.15
41 Manatee	44,097.05	3,645.91	277.72	958.06	48,978.74
42 Marion	39,908.70	1,502.44	136.02	1,260.80	42,807.96
43 Martin	16,586.94	1,602.55	249.69	475.61	18,914.79
44 Monroe	7,412.48	559.82	47.36	171.39	8,191.05
45 Nassau	11,283.07	99.78	57.25	411.08	11,851.18
46 Okaloosa	29,559.10	714.89	260.19	697.28	31,231.46
47 Okeechobee	5,731.69	590.00	5.50	196.02	6,523.21
48 Orange	173,000.31	22,449.53	3,082.79	2,709.99	201,242.62
49 Osceola	53,816.76	8,769.26	634.18	1,349.78	64,569.98
50 Palm Beach	166,361.82	19,760.31	1,367.57	4,268.69	191,758.39
51 Pasco	68,709.63	2,036.29	1,018.33	1,416.82	73,181.07
52 Pinellas	93,746.06	3,754.31	985.30	2,318.66	100,804.33
53 Polk	90,689.65	7,328.57	542.85	3,031.78	101,592.85
54 Putnam	10,248.91	361.97	24.14	262.78	10,897.80
55 St. Johns	38,412.08	149.10	268.65	641.80	39,471.63
56 St. Lucie	36,354.83	2,132.04	147.19	947.49	39,581.55
57 Santa Rosa	26,729.49	134.80	389.42	454.20	27,707.91
58 Sarasota	39,794.96	1,659.44	597.22	885.26	42,936.88
59 Seminole	63,677.19	2,178.01	334.59	1,513.74	67,703.53
60 Sumter	7,878.43	215.72	24.55	297.88	8,416.58
61 Suwannee	5,609.35	214.42	3.42	223.16	6,050.35
62 Taylor	2,599.39	0.00	8.49	0.00	2,607.88
63 Union	2,159.65	0.00	11.99	86.55	2,258.19
64 Volusia	57,551.48	2,462.43	832.88	1,854.84	62,701.63
65 Wakulla	4,966.45	0.96	24.99	165.07	5,157.47
66 Walton	8,889.08	233.11	3.61	123.26	9,249.06
67 Washington	2,986.07	14.80	33.23	63.74	3,097.84
68 Washington Special	154.03	0.00	0.00	17.90	171.93
69 FAMU Lab School	555.00	4.00	0.00	8.43	567.43
70 FAU Lab - PB	1,124.43	10.36	0.00	0.00	1,134.79
71 FAU Lab - St. Lucie	1,388.99	28.08	5.72	0.00	1,422.79
72 FSU Lab - Broward	674.96	15.40	0.00	0.00	690.36
73 FSU Lab - Leon	1,673.46	15.93	0.00	47.09	1,736.48
74 UF Lab School	1,152.50	0.00	0.00	2.52	1,155.02
75 Virtual School	29,950.10	0.00	0.00	1,200.46	31,150.56
Total	2,543,415.84	195,248.51	24,601.62	64,111.49	2,827,377.46

Unweighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	9,516.54	10,773.37	7,515.40	544.61	60.67	17.80	406.84	28,835.23
2 Baker	1,515.45	1,954.01	1,018.43	11.72	10.00	0.72	340.88	4,851.21
3 Bay	8,635.99	10,341.67	6,786.12	553.98	626.14	93.82	631.33	27,669.05
4 Bradford	1,168.68	1,088.78	761.15	0.00	17.14	0.69	91.03	3,127.47
5 Brevard	21,689.92	27,253.05	19,926.66	1,587.28	928.99	128.03	1,447.07	72,961.00
6 Broward	69,472.50	97,272.93	71,009.17	26,051.31	1,777.19	365.79	6,561.67	272,510.56
7 Calhoun	680.35	847.34	529.64	8.42	19.63	2.61	66.45	2,154.44
8 Charlotte	4,100.10	5,674.40	4,674.57	251.21	237.28	10.14	479.78	15,427.48
9 Citrus	4,404.60	5,899.37	4,151.38	76.43	109.29	2.43	414.02	15,057.52
10 Clay	10,331.00	14,350.33	10,413.55	467.65	404.76	34.67	1,031.82	37,033.78
11 Collier	10,403.07	16,533.63	12,450.18	5,722.39	435.39	92.46	892.32	46,529.44
12 Columbia	3,282.59	3,892.05	2,243.13	75.25	25.64	2.61	366.84	9,888.11
13 Dade	83,092.96	121,819.00	92,830.53	44,383.82	2,131.83	277.72	7,907.66	352,443.52
14 De Soto	1,564.29	1,808.75	1,141.97	299.05	5.00	0.56	113.07	4,932.69
15 Dixie	805.77	837.94	468.34	0.00	15.28	1.13	66.35	2,194.81
16 Duval	42,066.08	48,884.76	31,653.12	4,120.42	912.36	239.11	1,682.72	129,558.57
17 Escambia	12,572.36	15,258.23	9,783.74	343.19	204.38	177.16	1,288.02	39,627.08
18 Flagler	3,565.90	4,991.69	3,717.18	261.29	45.78	7.42	363.54	12,952.80
19 Franklin	445.36	517.74	233.19	22.06	11.03	4.23	26.53	1,260.14
20 Gadsden	1,542.93	1,990.40	1,225.56	135.28	24.08	1.09	140.76	5,060.10
21 Gilchrist	816.54	987.70	698.90	38.70	53.71	3.66	90.87	2,690.08
22 Glades	659.55	789.80	269.50	51.06	13.40	0.00	22.16	1,805.47
23 Gulf	571.00	719.08	566.61	0.00	26.00	6.00	33.26	1,921.95
24 Hamilton	482.10	644.38	351.78	97.34	5.30	1.99	38.93	1,621.82
25 Hardee	1,501.69	2,063.20	1,272.13	282.53	10.62	2.67	132.93	5,265.77
26 Hendry	1,869.21	2,693.06	1,887.07	593.56	33.00	7.28	289.41	7,372.59
27 Hernando	6,576.41	8,448.71	6,175.26	351.17	201.53	39.04	520.45	22,312.57
28 Highlands	3,622.67	4,729.72	3,078.36	407.19	27.03	11.91	362.38	12,239.26
29 Hillsborough	60,126.43	77,575.43	51,712.40	17,186.85	1,493.24	259.98	5,179.64	213,533.97
30 Holmes	960.18	1,258.81	764.92	0.00	4.00	0.31	101.65	3,089.87
31 Indian River	4,691.79	6,755.77	4,845.89	658.24	126.90	22.75	439.58	17,540.92
32 Jackson	1,912.18	2,492.20	1,576.85	57.88	84.13	2.59	257.41	6,383.24
33 Jefferson	242.72	287.42	133.00	11.00	0.00	2.50	12.55	689.19
34 Lafayette	343.85	479.58	261.62	55.91	3.35	1.05	70.93	1,216.29
35 Lake	12,253.42	16,004.46	10,688.99	1,385.72	449.03	39.34	1,219.12	42,040.08
36 Lee	25,629.12	33,999.62	24,476.03	6,049.03	359.40	59.71	2,146.67	92,719.58
37 Leon	10,895.78	12,866.99	8,922.14	335.72	300.50	37.83	491.09	33,850.05
38 Levy	1,722.48	2,149.59	1,229.69	118.94	17.03	3.99	156.53	5,398.15
39 Liberty	407.55	537.26	299.26	8.08	46.49	4.74	61.79	1,365.17
40 Madison	935.19	1,039.91	649.91	0.00	2.83	0.00	103.31	2,731.15
41 Manatee	13,365.38	18,340.51	12,391.16	3,645.91	244.85	32.87	958.06	48,978.74
42 Marion	12,472.05	16,110.56	11,326.09	1,502.44	120.55	15.47	1,260.80	42,807.96
43 Martin	4,642.33	6,693.28	5,251.33	1,602.55	189.62	60.07	475.61	18,914.79
44 Monroe	2,420.14	3,034.17	1,958.17	559.82	45.34	2.02	171.39	8,191.05
45 Nassau	3,479.43	4,601.83	3,201.81	99.78	49.70	7.55	411.08	11,851.18
46 Okaloosa	9,821.22	12,118.50	7,619.38	714.89	196.37	63.82	697.28	31,231.46
47 Okeechobee	1,608.66	2,422.84	1,700.19	590.00	2.81	2.69	196.02	6,523.21
48 Orange	49,465.11	71,006.65	52,528.55	22,449.53	2,704.33	378.46	2,709.99	201,242.62
49 Osceola	14,275.33	22,475.59	17,065.84	8,769.26	552.07	82.11	1,349.78	64,569.98
50 Palm Beach	48,141.08	68,395.16	49,825.58	19,760.31	1,010.64	356.93	4,268.69	191,758.39
51 Pasco	21,304.68	28,150.63	19,254.32	2,036.29	806.49	211.84	1,416.82	73,181.07
52 Pinellas	28,709.20	37,530.58	27,506.28	3,754.31	835.18	150.12	2,318.66	100,804.33
53 Polk	27,301.40	37,506.36	25,881.89	7,328.57	351.47	191.38	3,031.78	101,592.85
54 Putnam	3,289.02	4,354.63	2,605.26	361.97	16.62	7.52	262.78	10,897.80
55 St. Johns	11,496.25	15,657.28	11,258.55	149.10	208.56	60.09	641.80	39,471.63
56 St. Lucie	10,194.65	14,937.60	11,222.58	2,132.04	119.63	27.56	947.49	39,581.55
57 Santa Rosa	8,061.85	10,705.00	7,962.64	134.80	348.13	41.29	454.20	27,707.91
58 Sarasota	11,686.89	16,569.21	11,538.86	1,659.44	537.97	59.25	885.26	42,936.88
59 Seminole	18,964.97	25,436.07	19,276.15	2,178.01	299.16	35.43	1,513.74	67,703.53
60 Sumter	2,451.12	3,390.62	2,036.69	215.72	22.53	2.02	297.88	8,416.58
61 Suwannee	1,773.84	2,355.57	1,479.94	214.42	2.20	1.22	223.16	6,050.35
62 Taylor	1,011.99	944.20	643.20	0.00	6.98	1.51	0.00	2,607.88
63 Union	695.90	959.44	504.31	0.00	8.97	3.02	86.55	2,258.19
64 Volusia	17,701.89	23,294.25	16,555.34	2,462.43	779.68	53.20	1,854.84	62,701.63
65 Wakulla	1,759.93	1,867.47	1,339.05	0.96	20.88	4.11	165.07	5,157.47
66 Walton	2,929.67	3,620.44	2,338.97	233.11	3.12	0.49	123.26	9,249.06
67 Washington	965.20	1,217.70	803.17	14.80	25.44	7.79	63.74	3,097.84
68 Washington Special	0.00	12.59	141.44	0.00	0.00	0.00	17.90	171.93
69 FAMU Lab School	199.00	209.00	147.00	4.00	0.00	0.00	8.43	567.43
70 FAU Lab - PB	242.83	370.53	511.07	10.36	0.00	0.00	0.00	1,134.79
71 FAU Lab - St. Lucie	572.01	814.99	1.99	28.08	5.72	0.00	0.00	1,422.79
72 FSU Lab - Broward	403.36	268.60	3.00	15.40	0.00	0.00	0.00	690.36
73 FSU Lab - Leon	360.65	725.04	587.77	15.93	0.00	0.00	47.09	1,736.48
74 UF Lab School	215.21	465.49	471.80	0.00	0.00	0.00	2.52	1,155.02
75 Virtual School	2,014.91	6,443.49	21,491.70	0.00	0.00	0.00	1,200.46	31,150.56
Total	761,073.45	1,031,518.00	750,824.39	195,248.51	20,774.36	3,827.26	64,111.49	2,827,377.46

2017-2018 FEFP - SB 2500 FIRST ENGROSSED, APRIL 12, 2017

Program Cost Factors (Weights)

Program Title	Cost Factor
1 Basic Programs	
A. Basic Education Grades K-3	1.107
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.001
2 English for Speakers of Other Languages (ESOL)	1.212
3 Special Programs for Exceptional Students	
A. Support Level IV	3.619
B. Support Level V	5.526
4 Special Programs for Career Education (9-12)	1.001

Weighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	28,831.10	660.07	317.92	407.25	30,216.34
2 Baker	4,651.06	14.20	40.17	341.22	5,046.65
3 Bay	26,694.62	671.42	2,784.45	631.96	30,782.45
4 Bradford	3,144.42	0.00	65.84	91.12	3,301.38
5 Brevard	71,210.38	1,923.78	4,069.50	1,448.52	78,652.18
6 Broward	245,259.17	31,574.19	8,453.01	6,568.23	291,854.60
7 Calhoun	2,130.66	10.21	85.46	66.52	2,292.85
8 Charlotte	14,892.45	304.47	914.75	480.26	16,591.93
9 Citrus	14,930.79	92.63	408.95	414.43	15,846.80
10 Clay	36,210.71	566.79	1,656.42	1,032.85	39,466.77
11 Collier	40,512.46	6,935.54	2,086.61	893.21	50,427.82
12 Columbia	9,771.25	91.20	107.21	367.21	10,336.87
13 Dade	306,726.27	53,793.19	9,249.77	7,915.57	377,684.80
14 De Soto	4,683.53	362.45	21.19	113.18	5,180.35
15 Dixie	2,198.74	0.00	61.54	66.42	2,326.70
16 Duval	127,136.68	4,993.95	4,623.15	1,684.40	138,438.18
17 Escambia	38,969.35	415.95	1,718.64	1,289.31	42,393.25
18 Flagler	12,660.04	316.68	206.68	363.90	13,547.30
19 Franklin	1,244.17	26.74	63.29	26.56	1,360.76
20 Gadsden	4,925.21	163.96	93.17	140.90	5,323.24
21 Gilchrist	2,591.21	46.90	214.61	90.96	2,943.68
22 Glades	1,789.69	61.88	48.49	22.18	1,922.24
23 Gulf	1,918.36	0.00	127.25	33.29	2,078.90
24 Hamilton	1,530.19	117.98	30.18	38.97	1,717.32
25 Hardee	4,998.97	342.43	53.18	133.06	5,527.64
26 Hendry	6,651.24	719.39	159.66	289.70	7,819.99
27 Hernando	21,910.24	425.62	945.08	520.97	23,801.91
28 Highlands	11,821.46	493.51	163.63	362.74	12,841.34
29 Hillsborough	195,899.50	20,830.46	6,840.69	5,184.82	228,755.47
30 Holmes	3,087.41	0.00	16.19	101.75	3,205.35
31 Indian River	16,800.32	797.79	584.97	440.02	18,623.10
32 Jackson	6,187.41	70.15	318.78	257.67	6,834.01
33 Jefferson	689.24	13.33	13.82	12.56	728.95
34 Lafayette	1,122.10	67.76	17.92	71.00	1,278.78
35 Lake	40,268.68	1,679.49	1,842.43	1,220.34	45,010.94
36 Lee	86,871.57	7,331.42	1,630.63	2,148.82	97,982.44
37 Leon	33,859.68	406.89	1,296.56	491.58	36,054.71
38 Levy	5,287.30	144.16	83.13	156.69	5,671.28
39 Liberty	1,287.98	9.79	194.44	61.85	1,554.06
40 Madison	2,725.73	0.00	10.24	103.41	2,839.38
41 Manatee	45,539.54	4,418.84	1,067.75	959.02	51,985.15
42 Marion	41,254.54	1,820.96	521.76	1,262.06	44,859.32
43 Martin	17,088.92	1,942.29	1,018.18	476.09	20,525.48
44 Monroe	7,673.39	678.50	175.25	171.56	8,698.70
45 Nassau	11,658.57	120.93	221.58	411.49	12,412.57
46 Okaloosa	30,617.59	866.45	1,063.33	697.98	33,245.35
47 Okeechobee	5,905.52	715.08	25.03	196.22	6,841.85
48 Orange	178,345.61	27,208.83	11,878.34	2,712.70	220,145.48
49 Osceola	55,361.29	10,628.34	2,451.68	1,351.13	69,792.44
50 Palm Beach	171,562.75	23,949.50	5,629.91	4,272.96	205,415.12
51 Pasco	71,008.48	2,467.98	4,089.32	1,418.24	78,984.02
52 Pinellas	96,845.45	4,550.22	3,852.08	2,320.98	107,568.73
53 Polk	93,636.78	8,882.23	2,329.54	3,034.81	107,883.36
54 Putnam	10,603.45	438.71	101.71	263.04	11,406.91
55 St. Johns	39,653.44	180.71	1,086.84	642.44	41,563.43
56 St. Lucie	37,456.88	2,584.03	585.24	948.44	41,574.59
57 Santa Rosa	27,600.07	163.38	1,488.05	454.65	29,706.15
58 Sarasota	41,057.00	2,011.24	2,274.33	886.15	46,228.72
59 Seminole	65,725.72	2,639.75	1,278.45	1,515.25	71,159.17
60 Sumter	8,142.74	261.45	92.70	298.18	8,795.07
61 Suwannee	5,800.63	259.88	14.70	223.38	6,298.59
62 Taylor	2,708.31	0.00	33.60	0.00	2,741.91
63 Union	2,234.61	0.00	49.15	86.64	2,370.40
64 Volusia	59,462.14	2,984.47	3,115.64	1,856.69	67,418.94
65 Wakulla	5,156.10	1.16	98.27	165.24	5,420.77
66 Walton	9,204.89	282.53	14.00	123.38	9,624.80
67 Washington	3,090.15	17.94	135.12	63.80	3,307.01
68 Washington Special	154.17	0.00	0.00	17.92	172.09
69 FAMU Lab School	576.44	4.85	0.00	8.44	589.73
70 FAU Lab - PB	1,150.92	12.56	0.00	0.00	1,163.48
71 FAU Lab - St. Lucie	1,450.20	34.03	20.70	0.00	1,504.93
72 FSU Lab - Broward	718.12	18.66	0.00	0.00	736.78
73 FSU Lab - Leon	1,712.64	19.31	0.00	47.14	1,779.09
74 UF Lab School	1,176.00	0.00	0.00	2.52	1,178.52
75 Virtual School	30,187.19	0.00	0.00	1,201.66	31,388.85
Total	2,625,601.58	236,641.18	96,331.85	64,175.60	3,022,750.21

2017-2018 FEFP - SB 2500 FIRST ENGROSSED, APRIL 12, 2017

Weighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	10,534.81	10,773.37	7,522.92	660.07	219.56	98.36	407.25	30,216.34
2 Baker	1,677.60	1,954.01	1,019.45	14.20	36.19	3.98	341.22	5,046.65
3 Bay	9,560.04	10,341.67	6,792.91	671.42	2,266.00	518.45	631.96	30,782.45
4 Bradford	1,293.73	1,088.78	761.91	0.00	62.03	3.81	91.12	3,301.38
5 Brevard	24,010.74	27,253.05	19,946.59	1,923.78	3,362.01	707.49	1,448.52	78,652.18
6 Broward	76,906.06	97,272.93	71,080.18	31,574.19	6,431.65	2,021.36	6,568.23	291,854.60
7 Calhoun	753.15	847.34	530.17	10.21	71.04	14.42	66.52	2,292.85
8 Charlotte	4,538.81	5,674.40	4,679.24	304.47	858.72	56.03	480.26	16,591.93
9 Citrus	4,875.89	5,899.37	4,155.53	92.63	395.52	13.43	414.43	15,846.80
10 Clay	11,436.42	14,350.33	10,423.96	566.79	1,464.83	191.59	1,032.85	39,466.77
11 Collier	11,516.20	16,533.63	12,462.63	6,935.54	1,575.68	510.93	893.21	50,427.82
12 Columbia	3,633.83	3,892.05	2,245.37	91.20	92.79	14.42	367.21	10,336.87
13 Dade	91,983.91	121,819.00	92,923.36	53,793.19	7,715.09	1,534.68	7,915.57	377,684.80
14 De Soto	1,731.67	1,808.75	1,143.11	362.45	18.10	3.09	113.18	5,180.35
15 Dixie	891.99	837.94	468.81	0.00	55.30	6.24	66.42	2,326.70
16 Duval	46,567.15	48,884.76	31,684.77	4,993.95	3,301.83	1,321.32	1,684.40	138,438.18
17 Escambia	13,917.60	15,258.23	9,793.52	415.95	739.65	978.99	1,289.31	42,393.25
18 Flagler	3,947.45	4,991.69	3,720.90	316.68	165.68	41.00	363.90	13,547.30
19 Franklin	493.01	517.74	233.42	26.74	39.92	23.37	26.56	1,360.76
20 Gadsden	1,708.02	1,990.40	1,226.79	163.96	87.15	6.02	140.90	5,323.24
21 Gilchrist	903.91	987.70	699.60	46.90	194.38	20.23	90.96	2,943.68
22 Glades	730.12	789.80	269.77	61.88	48.49	0.00	22.18	1,922.24
23 Gulf	632.10	719.08	567.18	0.00	94.09	33.16	33.29	2,078.90
24 Hamilton	533.68	644.38	352.13	117.98	19.18	11.00	38.97	1,717.32
25 Hardee	1,662.37	2,063.20	1,273.40	342.43	38.43	14.75	133.06	5,527.64
26 Hendry	2,069.22	2,693.06	1,888.96	719.39	119.43	40.23	289.70	7,819.99
27 Hernando	7,280.09	8,448.71	6,181.44	425.62	729.34	215.74	520.97	23,801.91
28 Highlands	4,010.30	4,729.72	3,081.44	493.51	97.82	65.81	362.74	12,841.34
29 Hillsborough	66,559.96	77,575.43	51,764.11	20,830.46	5,404.04	1,436.65	5,184.82	228,755.47
30 Holmes	1,062.92	1,258.81	765.68	0.00	14.48	1.71	101.75	3,205.35
31 Indian River	5,193.81	6,755.77	4,850.74	797.79	459.25	125.72	440.02	18,623.10
32 Jackson	2,116.78	2,492.20	1,578.43	70.15	304.47	14.31	257.67	6,834.01
33 Jefferson	268.69	287.42	133.13	13.33	0.00	13.82	12.56	728.95
34 Lafayette	380.64	479.58	261.88	67.76	12.12	5.80	71.00	1,278.78
35 Lake	13,564.54	16,004.46	10,699.68	1,679.49	1,625.04	217.39	1,220.34	45,010.94
36 Lee	28,371.44	33,999.62	24,500.51	7,331.42	1,300.67	329.96	2,148.82	97,982.44
37 Leon	12,061.63	12,866.99	8,931.06	406.89	1,087.51	209.05	491.58	36,054.71
38 Levy	1,906.79	2,149.59	1,230.92	144.16	61.63	21.50	156.69	5,671.28
39 Liberty	451.16	537.26	299.56	9.79	168.25	26.19	61.85	1,554.06
40 Madison	1,035.26	1,039.91	650.56	0.00	10.24	0.00	103.41	2,839.38
41 Manatee	14,795.48	18,340.51	12,403.55	4,418.84	886.11	181.64	959.02	51,985.15
42 Marion	13,806.56	16,110.56	11,337.42	1,820.96	436.27	85.49	1,262.06	44,859.32
43 Martin	5,139.06	6,693.28	5,256.58	1,942.29	686.23	331.95	476.09	20,525.48
44 Monroe	2,679.09	3,034.17	1,960.13	678.50	164.09	11.16	171.56	8,698.70
45 Nassau	3,851.73	4,601.83	3,205.01	120.93	179.86	41.72	411.49	12,412.57
46 Okaloosa	10,872.09	12,118.50	7,627.00	866.45	710.66	352.67	697.98	33,245.35
47 Okeechobee	1,780.79	2,422.84	1,701.89	715.08	10.17	14.86	196.22	6,841.85
48 Orange	54,757.88	71,006.65	52,581.08	27,208.83	9,786.97	2,091.37	2,712.70	220,145.48
49 Osceola	15,802.79	22,475.59	17,082.91	10,628.34	1,997.94	453.74	1,351.13	69,792.44
50 Palm Beach	53,292.18	68,395.16	49,875.41	23,949.50	3,657.51	1,972.40	4,272.96	205,415.12
51 Pasco	23,584.28	28,150.63	19,273.57	2,467.98	2,918.69	1,170.63	1,418.24	78,984.02
52 Pinellas	31,781.08	37,530.58	27,533.79	4,550.22	3,022.52	829.56	2,320.98	107,568.73
53 Polk	30,222.65	37,506.36	25,907.77	8,882.23	1,271.97	1,057.57	3,034.81	107,883.36
54 Putnam	3,640.95	4,354.63	2,607.87	438.71	60.15	41.56	263.04	11,406.91
55 St. Johns	12,726.35	15,657.28	11,269.81	180.71	754.78	332.06	642.44	41,563.43
56 St. Lucie	11,285.48	14,937.60	11,233.80	2,584.03	432.94	152.30	948.44	41,574.59
57 Santa Rosa	8,924.47	10,705.00	7,970.60	163.38	1,259.88	228.17	454.65	29,706.15
58 Sarasota	12,937.39	16,569.21	11,550.40	2,011.24	1,946.91	327.42	886.15	46,228.72
59 Seminole	20,994.22	25,436.07	19,295.43	2,639.75	1,082.66	195.79	1,515.25	71,159.17
60 Sumter	2,713.39	3,390.62	2,038.73	261.45	81.54	11.16	298.18	8,795.07
61 Suwannee	1,963.64	2,355.57	1,481.42	259.88	7.96	6.74	223.38	6,298.59
62 Taylor	1,120.27	944.20	643.84	0.00	25.26	8.34	0.00	2,741.91
63 Union	770.36	959.44	504.81	0.00	32.46	16.69	86.64	2,370.40
64 Volusia	19,595.99	23,294.25	16,571.90	2,984.47	2,821.66	293.98	1,856.69	67,418.94
65 Wakulla	1,948.24	1,867.47	1,340.39	1.16	75.56	22.71	165.24	5,420.77
66 Walton	3,243.14	3,620.44	2,341.31	282.53	11.29	2.71	123.38	9,624.80
67 Washington	1,068.48	1,217.70	803.97	17.94	92.07	43.05	63.80	3,307.01
68 Washington Special	0.00	12.59	141.58	0.00	0.00	0.00	17.92	172.09
69 FAMU Lab School	220.29	209.00	147.15	4.85	0.00	0.00	8.44	589.73
70 FAU Lab - PB	268.81	370.53	511.58	12.56	0.00	0.00	0.00	1,163.48
71 FAU Lab - St. Lucie	633.22	814.99	1.99	34.03	20.70	0.00	0.00	1,504.93
72 FSU Lab - Broward	446.52	268.60	3.00	18.66	0.00	0.00	0.00	736.78
73 FSU Lab - Leon	399.24	725.04	588.36	19.31	0.00	0.00	47.14	1,779.09
74 UF Lab School	238.24	465.49	472.27	0.00	0.00	0.00	2.52	1,178.52
75 Virtual School	2,230.51	6,443.49	21,513.19	0.00	0.00	0.00	1,201.66	31,388.85
Total	842,508.35	1,031,518.00	751,575.23	236,641.18	75,182.41	21,149.44	64,175.60	3,022,750.21

2017-2018 FEFP - SB 2500 FIRST ENGROSSED, APRIL 12, 2017

Funded Weighted FTE

District	Group 1 Weighted FTE -1-	Group 2 Weighted FTE -2-	Advanced Placement WFTE -3-	IB WFTE -4-	AICE WFTE -5-	Isolated Schools WFTE -6-	ESE Supplement WFTE -7-	Early Graduation WFTE -8-	Industry Certified Bonus WFTE -9-	Total Funded Weighted FTE -10-
1 Alachua	28,831.10	1,385.24	488.48	165.86	146.78	0.00	0.00	2.50	157.23	31,177.19
2 Baker	4,651.06	395.59	0.64	0.00	0.00	0.00	5.30	0.00	19.30	5,071.89
3 Bay	26,694.62	4,087.83	162.88	47.02	105.02	0.00	0.00	0.00	89.20	31,186.57
4 Bradford	3,144.42	156.96	0.16	0.00	0.00	0.00	3.67	0.00	8.60	3,313.81
5 Brevard	71,210.38	7,441.80	676.48	76.54	318.94	0.00	0.00	10.75	444.33	80,179.22
6 Broward	245,259.17	46,595.43	3,033.12	182.36	1,064.90	0.00	0.00	0.00	773.25	296,908.23
7 Calhoun	2,130.66	162.19	0.00	0.00	0.00	0.00	1.99	0.00	13.78	2,308.62
8 Charlotte	14,892.45	1,699.48	100.00	0.00	15.36	0.00	0.00	8.00	110.31	16,825.60
9 Citrus	14,930.79	916.01	90.24	50.82	0.00	0.00	0.00	23.25	61.10	16,072.21
10 Clay	36,210.71	3,256.06	326.72	65.18	214.72	0.00	0.00	0.00	222.95	40,296.34
11 Collier	40,512.46	9,915.36	354.72	0.00	359.00	96.50	0.00	0.00	222.60	51,460.64
12 Columbia	9,771.25	565.62	30.72	0.00	0.00	0.00	0.00	4.00	13.43	10,385.02
13 Dade	306,726.27	70,958.53	3,904.96	536.72	850.94	0.00	0.00	0.25	1,127.30	384,104.97
14 De Soto	4,683.53	496.82	3.84	0.00	0.00	0.00	1.99	1.00	13.60	5,200.78
15 Dixie	2,198.74	127.96	5.12	0.00	0.00	0.00	0.44	3.50	18.90	2,354.66
16 Duval	127,136.68	11,301.50	1,052.48	305.48	325.52	0.00	0.00	66.50	117.80	140,305.96
17 Escambia	38,969.35	3,423.90	189.28	101.82	0.00	0.00	0.00	4.75	230.48	42,919.58
18 Flagler	12,660.04	887.26	74.88	28.24	0.00	0.00	0.00	4.00	19.30	13,673.72
19 Franklin	1,244.17	116.59	0.00	0.00	0.00	0.00	0.00	0.00	1.95	1,362.71
20 Gadsden	4,925.21	398.03	0.00	0.00	0.00	0.00	5.30	0.00	29.98	5,358.52
21 Gilchrist	2,591.21	352.47	0.16	0.00	0.00	0.00	0.00	3.00	22.10	2,968.94
22 Glades	1,789.69	132.55	0.00	0.00	0.00	0.00	0.00	1.00	4.20	1,927.44
23 Gulf	1,918.36	160.54	0.00	0.00	0.00	0.00	0.00	0.00	9.73	2,088.63
24 Hamilton	1,530.19	187.13	0.32	0.00	0.00	0.00	5.30	0.00	6.85	1,729.79
25 Hardee	4,998.97	528.67	7.04	0.00	0.00	0.00	0.00	0.00	8.90	5,543.58
26 Hendry	6,651.24	1,168.75	40.00	0.00	0.00	0.00	0.00	3.25	18.30	7,881.54
27 Hernando	21,910.24	1,891.67	114.08	30.56	0.00	0.00	0.00	4.75	152.80	24,104.10
28 Highlands	11,821.46	1,019.88	28.96	18.18	0.00	0.00	0.00	0.00	25.20	12,913.68
29 Hillsborough	195,899.50	32,855.97	2,767.36	544.08	0.00	0.00	0.00	146.00	538.53	232,751.44
30 Holmes	3,087.41	117.94	0.00	0.00	0.00	0.00	0.00	0.50	23.60	3,229.45
31 Indian River	16,800.32	1,822.78	124.16	44.20	0.00	0.00	0.00	15.25	141.20	18,947.91
32 Jackson	6,187.41	646.60	12.00	0.00	0.00	0.00	5.30	0.00	21.30	6,872.61
33 Jefferson	689.24	39.71	0.00	0.00	0.00	0.00	0.00	0.00	6.40	735.35
34 Lafayette	1,122.10	156.68	0.00	0.00	0.00	0.00	0.00	0.50	30.70	1,309.98
35 Lake	40,268.68	4,742.26	323.84	0.00	0.00	0.00	0.00	0.00	308.33	45,643.11
36 Lee	86,871.57	11,110.87	358.72	294.80	655.00	0.00	0.00	42.75	607.58	99,941.29
37 Leon	33,859.68	2,195.03	485.44	38.00	0.00	0.00	0.00	1.25	69.30	36,648.70
38 Levy	5,287.30	383.98	11.36	0.00	0.00	106.40	0.00	0.00	47.18	5,836.22
39 Liberty	1,287.98	266.08	0.32	0.00	0.00	0.00	0.00	0.00	13.20	1,567.58
40 Madison	2,725.73	113.65	0.00	0.00	0.00	0.00	0.00	0.00	29.60	2,868.98
41 Manatee	45,539.54	6,445.61	264.96	57.60	81.80	0.00	0.00	16.50	237.25	52,643.26
42 Marion	41,254.54	3,604.78	197.76	127.14	195.46	0.00	0.00	3.25	112.35	45,495.28
43 Martin	17,088.92	3,436.56	234.24	67.06	0.00	0.00	0.00	3.00	106.70	20,936.48
44 Monroe	7,673.39	1,025.31	100.32	0.00	0.00	0.00	1.41	2.00	39.70	8,842.13
45 Nassau	11,658.57	754.00	76.80	0.00	0.00	0.00	0.00	5.25	123.48	12,618.10
46 Okaloosa	30,617.59	2,627.76	327.84	53.16	151.72	0.00	0.00	0.00	301.28	34,079.35
47 Okeechobee	5,905.52	936.33	10.88	0.00	0.00	0.00	4.09	0.00	43.20	6,900.02
48 Orange	178,345.61	41,799.87	2,558.24	315.28	39.02	0.00	0.00	83.25	728.73	223,870.00
49 Osceola	55,361.29	14,431.15	312.32	122.04	0.00	0.00	0.00	32.25	233.10	70,492.15
50 Palm Beach	171,562.75	33,852.37	2,111.04	482.42	2,557.04	0.00	0.00	52.50	1,490.10	212,108.22
51 Pasco	71,008.48	7,975.54	576.48	116.70	41.52	0.00	0.00	0.00	166.80	79,885.52
52 Pinellas	96,845.45	10,723.28	837.12	292.62	213.12	0.00	0.00	83.75	449.38	109,444.72
53 Polk	93,636.78	14,246.58	342.40	128.94	18.56	0.00	0.00	0.00	461.85	108,835.11
54 Putnam	10,603.45	803.46	7.52	0.00	43.36	0.00	0.00	3.75	13.70	11,475.24
55 St. Johns	39,653.44	1,909.99	832.64	177.00	134.74	0.00	0.00	10.50	196.55	42,914.86
56 St. Lucie	37,456.88	4,117.71	66.88	72.30	81.98	0.00	0.00	3.00	143.90	41,942.65
57 Santa Rosa	27,600.07	2,106.08	160.00	0.00	9.60	0.00	0.00	1.50	145.03	30,022.28
58 Sarasota	41,057.00	5,171.72	505.60	170.18	321.32	0.00	0.00	13.25	256.46	47,495.53
59 Seminole	65,725.72	5,433.45	1,345.44	121.04	0.00	0.00	0.00	15.50	413.00	73,054.15
60 Sumter	8,142.74	652.33	24.32	0.00	0.00	0.00	4.18	0.00	18.50	8,842.07
61 Suwannee	5,800.63	497.96	22.08	0.00	0.00	0.00	1.10	0.00	63.78	6,385.55
62 Taylor	2,708.31	33.60	2.56	0.00	0.00	96.10	1.04	0.00	24.60	2,866.21
63 Union	2,234.61	135.79	2.24	0.00	0.00	0.00	0.00	0.00	12.10	2,384.74
64 Volusia	59,462.14	7,956.80	417.60	232.80	0.00	0.00	0.00	15.00	300.13	68,384.47
65 Wakulla	5,156.10	264.67	12.80	0.00	0.00	0.00	0.00	5.00	83.50	5,522.07
66 Walton	9,204.89	419.91	34.24	0.00	0.00	0.00	2.24	0.50	32.53	9,694.31
67 Washington	3,090.15	216.86	1.60	0.00	0.00	0.00	0.00	1.50	11.60	3,321.71
68 Washington Special	154.17	17.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.09
69 FAMU Lab School	576.44	13.29	0.00	0.00	0.00	0.00	0.00	0.50	0.00	590.23
70 FAU Lab - PB	1,150.92	12.56	0.00	0.00	0.00	0.00	0.00	2.00	0.00	1,165.48
71 FAU Lab - St. Lucie	1,450.20	54.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,504.93
72 FSU Lab - Broward	718.12	18.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.78
73 FSU Lab - Leon	1,712.64	66.45	29.76	0.00	0.00	0.00	0.00	1.25	8.90	1,819.00
74 UF Lab School	1,176.00	2.52	38.24	0.00	0.00	0.00	0.00	0.00	0.00	1,216.76
75 Virtual School	30,187.19	1,201.66	358.08	0.00	0.00	0.00	0.00	11.50	14.60	31,773.03
Total	2,625,601.58	397,148.63	26,580.48	5,066.14	7,945.42	299.00	43.35	713.25	12,013.19	3,075,411.04

2017-2018 FEFP - SB 2500 FIRST ENGROSSED, APRIL 12, 2017
 District Cost Differential Calculation pursuant to s. 1011.62(2), F.S.
 Using the Florida Price Level Index (FPLI)

District	2014 FPLI -1-	2015 FPLI -2-	2016 FPLI -3-	3 year Avg. FPLI Divided by 100 -4-	Statutory DCD Col. 4 X 80% Plus .2 -5-
1 Alachua	96.56	95.83	96.43	0.9627	0.9702
2 Baker	97.07	97.06	96.94	0.9702	0.9762
3 Bay	95.39	95.02	95.93	0.9545	0.9636
4 Bradford	96.50	96.49	96.37	0.9645	0.9716
5 Brevard	99.04	98.59	98.29	0.9864	0.9891
6 Broward	103.81	103.23	102.71	1.0325	1.0260
7 Calhoun	91.19	90.84	91.71	0.9125	0.9300
8 Charlotte	98.89	98.10	97.00	0.9800	0.9840
9 Citrus	93.35	93.69	93.45	0.9350	0.9480
10 Clay	91.11	99.10	98.98	0.9906	0.9925
11 Collier	105.01	104.47	104.69	1.0472	1.0378
12 Columbia	93.48	93.47	93.35	0.9343	0.9475
13 Dade	102.39	102.63	102.33	1.0245	1.0196
14 De Soto	97.89	97.10	95.71	0.9690	0.9752
15 Dixie	91.26	90.57	91.14	0.9099	0.9279
16 Duval	101.47	101.46	101.34	1.0142	1.0114
17 Escambia	96.05	95.96	96.60	0.9620	0.9696
18 Flagler	94.04	94.03	93.92	0.9400	0.9520
19 Franklin	88.87	89.16	91.13	0.8972	0.9178
20 Gadsden	92.98	93.29	93.76	0.9334	0.9467
21 Gilchrist	93.37	92.66	93.24	0.9309	0.9447
22 Glades	96.94	96.63	96.87	0.9681	0.9745
23 Gulf	91.89	91.54	92.41	0.9195	0.9356
24 Hamilton	91.16	91.14	91.03	0.9111	0.9289
25 Hardee	96.69	95.92	95.12	0.9591	0.9673
26 Hendry	98.64	98.13	98.34	0.9837	0.9870
27 Hernando	96.27	96.35	96.51	0.9638	0.9710
28 Highlands	94.18	93.43	93.01	0.9354	0.9483
29 Hillsborough	100.89	100.97	101.14	1.0100	1.0080
30 Holmes	92.05	91.58	92.16	0.9193	0.9354
31 Indian River	100.54	99.30	100.54	1.0013	1.0010
32 Jackson	89.53	90.33	91.30	0.9039	0.9231
33 Jefferson	92.73	93.04	93.51	0.9309	0.9447
34 Lafayette	89.85	89.22	89.73	0.8960	0.9168
35 Lake	96.33	96.99	97.23	0.9685	0.9748
36 Lee	101.26	100.74	100.95	1.0098	1.0079
37 Leon	95.50	95.81	96.30	0.9587	0.9670
38 Levy	93.22	92.51	93.09	0.9294	0.9435
39 Liberty	90.50	90.80	91.27	0.9086	0.9269
40 Madison	89.58	89.87	90.33	0.8993	0.9194
41 Manatee	100.08	99.28	97.85	0.9907	0.9926
42 Marion	93.43	94.41	93.29	0.9371	0.9497
43 Martin	101.70	100.53	101.89	1.0137	1.0110
44 Monroe	103.03	101.35	103.33	1.0257	1.0206
45 Nassau	98.71	98.70	98.58	0.9866	0.9893
46 Okaloosa	98.56	98.07	98.69	0.9844	0.9875
47 Okeechobee	96.85	97.05	97.29	0.9706	0.9765
48 Orange	99.78	100.46	100.71	1.0032	1.0025
49 Osceola	97.47	98.13	98.38	0.9799	0.9839
50 Palm Beach	104.88	105.42	105.67	1.0532	1.0426
51 Pasco	98.19	98.27	98.43	0.9830	0.9864
52 Pinellas	100.95	100.81	100.33	1.0070	1.0056
53 Polk	96.26	96.34	96.50	0.9637	0.9709
54 Putnam	95.34	95.33	95.21	0.9529	0.9623
55 St. Johns	98.82	99.16	100.29	0.9942	0.9954
56 St. Lucie	99.68	98.53	99.86	0.9936	0.9949
57 Santa Rosa	95.03	95.48	96.79	0.9577	0.9661
58 Sarasota	102.44	101.62	100.16	1.0141	1.0113
59 Seminole	98.72	99.03	99.28	0.9901	0.9921
60 Sumter	94.19	94.83	95.07	0.9470	0.9576
61 Suwannee	91.09	91.07	91.41	0.9119	0.9295
62 Taylor	89.66	89.96	90.42	0.9001	0.9201
63 Union	95.42	95.41	95.30	0.9538	0.9630
64 Volusia	94.75	95.33	95.57	0.9522	0.9617
65 Wakulla	93.04	93.35	93.82	0.9340	0.9472
66 Walton	95.50	95.02	96.47	0.9566	0.9653
67 Washington	91.66	91.31	92.18	0.9172	0.9337
68 Washington Special	91.66	91.31	92.18	0.9172	0.9337
69 FAMU Lab School	95.50	95.81	96.30	0.9587	0.9670
70 FAU Lab - PB	104.88	105.42	105.67	1.0532	1.0426
71 FAU Lab - St. Lucie	99.68	98.53	99.86	0.9936	0.9949
72 FSU Lab - Broward	103.81	103.23	102.71	1.0325	1.0260
73 FSU Lab - Leon	95.50	95.81	96.30	0.9587	0.9670
74 UF Lab School	96.56	95.83	96.43	0.9627	0.9702
75 Virtual School	100.00	100.00	100.00	1.0000	1.0000

Total

Base FEFP Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	BSA \$4,294.93 X WFTE -3-	District Cost Differential -4-	Base FEFP Funding -5-
1 Alachua	28,835.23	31,177.19	133,903,849	0.9702	129,913,514
2 Baker	4,851.21	5,071.89	21,783,413	0.9762	21,264,968
3 Bay	27,669.05	31,186.57	133,944,135	0.9636	129,068,568
4 Bradford	3,127.47	3,313.81	14,232,582	0.9716	13,828,377
5 Brevard	72,961.00	80,179.22	344,364,137	0.9891	340,610,568
6 Broward	272,510.56	296,908.23	1,275,200,064	1.0260	1,308,355,266
7 Calhoun	2,154.44	2,308.62	9,915,361	0.9300	9,221,286
8 Charlotte	15,427.48	16,825.60	72,264,774	0.9840	71,108,538
9 Citrus	15,057.52	16,072.21	69,029,017	0.9480	65,439,508
10 Clay	37,033.78	40,296.34	173,069,960	0.9925	171,771,935
11 Collier	46,529.44	51,460.64	221,019,847	1.0378	229,374,397
12 Columbia	9,888.11	10,385.02	44,602,934	0.9475	42,261,280
13 Dade	352,443.52	384,104.97	1,649,703,959	1.0196	1,682,038,157
14 De Soto	4,932.69	5,200.78	22,336,986	0.9752	21,783,029
15 Dixie	2,194.81	2,354.66	10,113,100	0.9279	9,383,945
16 Duval	129,558.57	140,305.96	602,604,277	1.0114	609,473,966
17 Escambia	39,627.08	42,919.58	184,336,592	0.9696	178,732,760
18 Flagler	12,952.80	13,673.72	58,727,670	0.9520	55,908,742
19 Franklin	1,260.14	1,362.71	5,852,744	0.9178	5,371,648
20 Gadsden	5,060.10	5,358.52	23,014,468	0.9467	21,787,797
21 Gilchrist	2,690.08	2,968.94	12,751,389	0.9447	12,046,237
22 Glades	1,805.47	1,927.44	8,278,220	0.9745	8,067,125
23 Gulf	1,921.95	2,088.63	8,970,520	0.9356	8,392,819
24 Hamilton	1,621.82	1,729.79	7,429,327	0.9289	6,901,102
25 Hardee	5,265.77	5,543.58	23,809,288	0.9673	23,030,724
26 Hendry	7,372.59	7,881.54	33,850,663	0.9870	33,410,604
27 Hernando	22,312.57	24,104.10	103,525,422	0.9710	100,523,185
28 Highlands	12,239.26	12,913.68	55,463,352	0.9483	52,595,897
29 Hillsborough	213,533.97	232,751.44	999,651,142	1.0080	1,007,648,351
30 Holmes	3,089.87	3,229.45	13,870,262	0.9354	12,974,243
31 Indian River	17,540.92	18,947.91	81,379,947	1.0010	81,461,327
32 Jackson	6,383.24	6,872.61	29,517,379	0.9231	27,247,493
33 Jefferson	689.19	735.35	3,158,277	0.9447	2,983,624
34 Lafayette	1,216.29	1,309.98	5,626,272	0.9168	5,158,166
35 Lake	42,040.08	45,643.11	196,033,962	0.9748	191,093,906
36 Lee	92,719.58	99,941.29	429,240,845	1.0079	432,631,848
37 Leon	33,850.05	36,648.70	157,403,601	0.9670	152,209,282
38 Levy	5,398.15	5,836.22	25,066,156	0.9435	23,649,918
39 Liberty	1,365.17	1,567.58	6,732,646	0.9269	6,240,490
40 Madison	2,731.15	2,868.98	12,322,068	0.9194	11,328,909
41 Manatee	48,978.74	52,643.26	226,099,117	0.9926	224,425,984
42 Marion	42,807.96	45,495.28	195,399,043	0.9497	185,570,471
43 Martin	18,914.79	20,936.48	89,920,716	1.0110	90,909,844
44 Monroe	8,191.05	8,842.13	37,976,329	1.0206	38,758,641
45 Nassau	11,851.18	12,618.10	54,193,856	0.9893	53,613,982
46 Okaloosa	31,231.46	34,079.35	146,368,423	0.9875	144,538,818
47 Okeechobee	6,523.21	6,900.02	29,635,103	0.9765	28,938,678
48 Orange	201,242.62	223,870.00	961,505,979	1.0025	963,909,744
49 Osceola	64,569.98	70,492.15	302,758,850	0.9839	297,884,433
50 Palm Beach	191,758.39	212,108.22	910,989,957	1.0426	949,798,129
51 Pasco	73,181.07	79,885.52	343,102,716	0.9864	338,436,519
52 Pinellas	100,804.33	109,444.72	470,057,411	1.0056	472,689,733
53 Polk	101,592.85	108,835.11	467,439,179	0.9709	453,836,699
54 Putnam	10,897.80	11,475.24	49,285,353	0.9623	47,427,295
55 St. Johns	39,471.63	42,914.86	184,316,320	0.9954	183,468,465
56 St. Lucie	39,581.55	41,942.65	180,140,746	0.9949	179,222,028
57 Santa Rosa	27,707.91	30,022.28	128,943,591	0.9661	124,572,403
58 Sarasota	42,936.88	47,495.53	203,989,977	1.0113	206,295,064
59 Seminole	67,703.53	73,054.15	313,762,460	0.9921	311,283,737
60 Sumter	8,416.58	8,842.07	37,976,072	0.9576	36,365,887
61 Suwannee	6,050.35	6,385.55	27,425,490	0.9295	25,491,993
62 Taylor	2,607.88	2,866.21	12,310,171	0.9201	11,326,588
63 Union	2,258.19	2,384.74	10,242,291	0.9630	9,863,326
64 Volusia	62,701.63	68,384.47	293,706,512	0.9617	282,457,553
65 Wakulla	5,157.47	5,522.07	23,716,904	0.9472	22,464,651
66 Walton	9,249.06	9,694.31	41,636,383	0.9653	40,191,601
67 Washington	3,097.84	3,321.71	14,266,512	0.9337	13,320,642
68 Washington Special	171.93	172.09	739,115	0.9337	690,112
69 FAMU Lab School	567.43	590.23	2,534,997	0.9670	2,451,342
70 FAU Lab - PB	1,134.79	1,165.48	5,005,655	1.0426	5,218,896
71 FAU Lab - St. Lucie	1,422.79	1,504.93	6,463,569	0.9949	6,430,605
72 FSU Lab - Broward	690.36	736.78	3,164,419	1.0260	3,246,694
73 FSU Lab - Leon	1,736.48	1,819.00	7,812,478	0.9670	7,554,666
74 UF Lab School	1,155.02	1,216.76	5,225,899	0.9702	5,070,167
75 Virtual School	31,150.56	31,773.03	136,462,940	1.0000	136,462,940
Total	2,827,377.46	3,075,411.04	13,208,675,140		13,220,481,829

Declining Enrollment Allocation

District	2016-2017 Unweighted FTE -1-	2017-2018 Unweighted FTE -2-	Increase/ (Decline) -3-	25% Declining Enrollment -4-	Funds Per FTE -5-	Declining Enrollment Allocation -6-
1 Alachua	28,478.75	28,835.23	356.48	0.00	4,382.63	0
2 Baker	4,868.45	4,851.21	(17.24)	4.31	4,244.00	18,292
3 Bay	27,380.14	27,669.05	288.91	0.00	4,500.19	0
4 Bradford	3,073.85	3,127.47	53.62	0.00	4,265.77	0
5 Brevard	72,400.33	72,961.00	560.67	0.00	4,537.12	0
6 Broward	269,839.23	272,510.56	2,671.33	0.00	4,629.96	0
7 Calhoun	2,153.58	2,154.44	0.86	0.00	4,149.05	0
8 Charlotte	15,473.97	15,427.48	(46.49)	11.62	4,454.43	51,760
9 Citrus	14,970.46	15,057.52	87.06	0.00	4,225.09	0
10 Clay	36,946.94	37,033.78	86.84	0.00	4,482.26	0
11 Collier	45,888.21	46,529.44	641.23	0.00	4,681.60	0
12 Columbia	10,000.68	9,888.11	(112.57)	28.14	4,150.03	116,782
13 Dade	352,495.88	352,443.52	(52.36)	13.09	4,609.69	60,341
14 De Soto	4,925.08	4,932.69	7.61	0.00	4,272.71	0
15 Dixie	2,154.94	2,194.81	39.87	0.00	4,144.04	0
16 Duval	128,991.68	129,558.57	566.89	0.00	4,528.83	0
17 Escambia	39,893.55	39,627.08	(266.47)	66.62	4,381.12	291,870
18 Flagler	12,822.58	12,952.80	130.22	0.00	4,178.21	0
19 Franklin	1,240.54	1,260.14	19.60	0.00	4,062.18	0
20 Gadsden	5,240.83	5,060.10	(180.73)	45.18	4,174.85	188,620
21 Gilchrist	2,652.27	2,690.08	37.81	0.00	4,341.41	0
22 Glades	1,722.40	1,805.47	83.07	0.00	4,274.21	0
23 Gulf	1,898.84	1,921.95	23.11	0.00	4,283.52	0
24 Hamilton	1,611.33	1,621.82	10.49	0.00	4,128.34	0
25 Hardee	5,273.22	5,265.77	(7.45)	1.86	4,227.15	7,862
26 Hendry	7,304.45	7,372.59	68.14	0.00	4,328.43	0
27 Hernando	22,237.53	22,312.57	75.04	0.00	4,351.68	0
28 Highlands	12,240.99	12,239.26	(1.73)	0.43	4,176.13	1,796
29 Hillsborough	211,031.86	213,533.97	2,502.11	0.00	4,530.42	0
30 Holmes	3,160.23	3,089.87	(70.36)	17.59	4,068.14	71,559
31 Indian River	17,636.05	17,540.92	(95.13)	23.78	4,464.03	106,155
32 Jackson	6,430.42	6,383.24	(47.18)	11.80	4,136.94	48,816
33 Jefferson	728.22	689.19	(39.03)	9.76	4,125.53	40,265
34 Lafayette	1,213.80	1,216.29	2.49	0.00	4,120.87	0
35 Lake	41,791.06	42,040.08	249.02	0.00	4,395.98	0
36 Lee	91,138.53	92,719.58	1,581.05	0.00	4,499.99	0
37 Leon	33,736.74	33,850.05	113.31	0.00	4,356.98	0
38 Levy	5,416.37	5,398.15	(18.22)	4.56	4,259.99	19,426
39 Liberty	1,369.72	1,365.17	(4.55)	1.14	4,444.30	5,067
40 Madison	2,690.12	2,731.15	41.03	0.00	4,041.86	0
41 Manatee	48,337.82	48,978.74	640.92	0.00	4,456.47	0
42 Marion	42,640.23	42,807.96	167.73	0.00	4,211.02	0
43 Martin	18,758.48	18,914.79	156.31	0.00	4,588.76	0
44 Monroe	8,023.94	8,191.05	167.11	0.00	4,536.22	0
45 Nassau	11,617.48	11,851.18	233.70	0.00	4,369.45	0
46 Okaloosa	30,687.59	31,231.46	543.87	0.00	4,476.71	0
47 Okeechobee	6,502.56	6,523.21	20.65	0.00	4,256.55	0
48 Orange	198,147.78	201,242.62	3,094.84	0.00	4,615.25	0
49 Osceola	62,701.80	64,569.98	1,868.18	0.00	4,427.19	0
50 Palm Beach	188,910.20	191,758.39	2,848.19	0.00	4,730.17	0
51 Pasco	71,390.86	73,181.07	1,790.21	0.00	4,473.97	0
52 Pinellas	100,977.13	100,804.33	(172.80)	43.20	4,542.43	196,233
53 Polk	99,873.08	101,592.85	1,719.77	0.00	4,337.64	0
54 Putnam	10,866.40	10,897.80	31.40	0.00	4,215.12	0
55 St. Johns	38,028.38	39,471.63	1,443.25	0.00	4,475.56	0
56 St. Lucie	39,400.71	39,581.55	180.84	0.00	4,353.86	0
57 Santa Rosa	26,975.27	27,707.91	732.64	0.00	4,323.32	0
58 Sarasota	42,440.92	42,936.88	495.96	0.00	4,649.62	0
59 Seminole	66,977.90	67,703.53	725.63	0.00	4,448.00	0
60 Sumter	8,351.40	8,416.58	65.18	0.00	4,188.65	0
61 Suwannee	6,029.37	6,050.35	20.98	0.00	4,081.90	0
62 Taylor	2,642.87	2,607.88	(34.99)	8.75	4,076.35	35,668
63 Union	2,276.44	2,258.19	(18.25)	4.56	4,220.72	19,246
64 Volusia	62,283.69	62,701.63	417.94	0.00	4,386.76	0
65 Wakulla	5,102.87	5,157.47	54.60	0.00	4,232.34	0
66 Walton	8,915.25	9,249.06	333.81	0.00	4,197.70	0
67 Washington	3,121.34	3,097.84	(23.50)	5.88	4,158.37	24,451
68 Washington Special	136.93	171.93	35.00	0.00	3,906.03	0
69 FAMU Lab School	497.91	567.43	69.52	0.00	4,185.03	0
70 FAU Lab - PB	1,124.43	1,134.79	10.36	0.00	4,404.48	0
71 FAU Lab - St. Lucie	1,422.79	1,422.79	0.00	0.00	4,358.73	0
72 FSU Lab - Broward	690.36	690.36	0.00	0.00	4,534.09	0
73 FSU Lab - Leon	1,699.48	1,736.48	37.00	0.00	4,216.16	0
74 UF Lab School	1,135.02	1,155.02	20.00	0.00	4,274.65	0
75 Virtual School	30,796.66	31,150.56	353.90	0.00	4,244.05	0
Total	2,800,009.16	2,827,377.46	27,368.30	302.27	4,510.72	1,304,209

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Sparsity Supplement with \$100 per FTE Minimum

District	High School Centers -1-	Adjusted High School Centers -2-	Sparsity Index -3-	Sparsity Factor -4-	Funded WFTE x BSA -5-	Unweighted FTE -6-	Initial Sparsity Computation -7-	Sparsity Funds per FTE -8-	Col. 6 Amount Below \$100 -9-	Additional Funds to \$100 per FTE -10-	Computed Sparsity Supplement -11-
1 Alachua	7	3	9,612	0.00000	133,903,849	28,835.23	0	0.00	0.00	0	0
2 Baker	1	1	4,851	0.03583	21,783,413	4,851.21	780,500	160.89	0.00	0	780,500
3 Bay	5	3	9,223	0.00000	133,944,135	27,669.05	0	0.00	0.00	0	0
4 Bradford	1	1	3,127	0.07900	14,232,582	3,127.47	1,124,374	359.52	0.00	0	1,124,374
5 Brevard	16	3	24,320	0.00000	344,364,137	72,961.00	0	0.00	0.00	0	0
6 Broward	30	3	90,837	0.00000	1,275,200,064	272,510.56	0	0.00	0.00	0	0
7 Calhoun	2	2	1,077	0.18164	9,915,361	2,154.44	1,801,026	835.96	0.00	0	1,801,026
8 Charlotte	3	3	5,142	0.03041	72,264,774	15,427.48	2,197,572	142.45	0.00	0	2,197,572
9 Citrus	3	3	5,019	0.03265	69,029,017	15,057.52	2,253,797	149.68	0.00	0	2,253,797
10 Clay	7	3	12,345	0.00000	173,069,960	37,033.78	0	0.00	0.00	0	0
11 Collier	8	3	15,510	0.00000	221,019,847	46,529.44	0	0.00	0.00	0	0
12 Columbia	2	2	4,944	0.03405	44,602,934	9,888.11	1,518,730	153.59	0.00	0	1,518,730
13 Dade	49	3	117,481	0.00000	1,649,703,959	352,443.52	0	0.00	0.00	0	0
14 De Soto	1	1	4,933	0.03426	22,336,986	4,932.69	765,265	155.14	0.00	0	765,265
15 Dixie	1	1	2,195	0.11501	10,113,100	2,194.81	1,163,108	529.94	0.00	0	1,163,108
16 Duval	21	3	43,186	0.00000	602,604,277	129,558.57	0	0.00	0.00	0	0
17 Escambia	7	3	13,209	0.00000	184,336,592	39,627.08	0	0.00	0.00	0	0
18 Flagler	2	2	6,476	0.00998	58,727,670	12,952.80	586,102	45.25	54.75	709,166	1,295,268
19 Franklin	1	1	1,260	0.16816	5,852,744	1,260.14	984,197	781.02	0.00	0	984,197
20 Gadsden	2	2	2,530	0.10059	23,014,468	5,060.10	2,315,025	457.51	0.00	0	2,315,025
21 Gilchrist	2	2	1,345	0.16231	12,751,389	2,690.08	2,069,678	769.37	0.00	0	2,069,678
22 Glades	1	1	1,805	0.13449	8,278,220	1,805.47	1,113,338	616.65	0.00	0	1,113,338
23 Gulf	2	2	1,000	0.18771	8,970,520	1,921.95	1,683,856	876.12	0.00	0	1,683,856
24 Hamilton	1	1	1,622	0.14485	7,429,327	1,621.82	1,076,138	663.54	0.00	0	1,076,138
25 Hardee	1	1	5,266	0.02822	23,809,288	5,265.77	671,898	127.60	0.00	0	671,898
26 Hendry	2	2	3,686	0.06245	33,850,663	7,372.59	2,113,974	286.73	0.00	0	2,113,974
27 Hernando	5	4	5,578	0.02301	103,525,422	22,312.57	2,382,120	106.76	0.00	0	2,382,120
28 Highlands	3	3	4,080	0.05242	55,463,352	12,239.26	2,907,389	237.55	0.00	0	2,907,389
29 Hillsborough	27	3	71,178	0.00000	999,651,142	213,533.97	0	0.00	0.00	0	0
30 Holmes	4	3	1,030	0.18531	13,870,262	3,089.87	2,570,298	831.85	0.00	0	2,570,298
31 Indian River	2	2	8,770	0.00000	81,379,947	17,540.92	0	0.00	0.00	0	0
32 Jackson	5	3	2,128	0.11813	29,517,379	6,383.24	3,486,888	546.26	0.00	0	3,486,888
33 Jefferson	1	1	1,000	0.18771	3,158,277	689.19	592,840	860.20	0.00	0	592,840
34 Lafayette	1	1	1,216	0.17128	5,626,272	1,216.29	963,668	792.30	0.00	0	963,668
35 Lake	8	3	14,013	0.00000	196,033,962	42,040.08	0	0.00	0.00	0	0
36 Lee	13	3	30,907	0.00000	429,240,845	92,719.58	0	0.00	0.00	0	0
37 Leon	5	3	11,283	0.00000	157,403,601	33,850.05	0	0.00	0.00	0	0
38 Levy	4	3	1,799	0.13482	25,066,156	5,398.15	3,379,419	626.03	0.00	0	3,379,419
39 Liberty	1	1	1,365	0.16097	6,732,646	1,365.17	1,083,754	793.86	0.00	0	1,083,754
40 Madison	1	1	2,731	0.09279	12,322,068	2,731.15	1,143,365	418.64	0.00	0	1,143,365
41 Manatee	6	3	16,326	0.00000	226,099,117	48,978.74	0	0.00	0.00	0	0
42 Marion	7	3	14,269	0.00000	195,399,043	42,807.96	0	0.00	0.00	0	0
43 Martin	3	3	6,305	0.01226	89,920,716	18,914.79	1,102,428	58.28	41.72	789,125	1,891,553
44 Monroe	3	3	2,730	0.09283	37,976,329	8,191.05	3,525,343	430.39	0.00	0	3,525,343
45 Nassau	4	3	3,950	0.05560	54,193,856	11,851.18	3,013,178	254.25	0.00	0	3,013,178
46 Okaloosa	6	3	10,410	0.00000	146,368,423	31,231.46	0	0.00	0.00	0	0
47 Okeechobee	1	1	6,523	0.00937	29,635,103	6,523.21	277,681	42.57	57.43	374,628	652,309
48 Orange	19	3	67,081	0.00000	961,505,979	201,242.62	0	0.00	0.00	0	0
49 Osceola	8	3	21,523	0.00000	302,758,850	64,569.98	0	0.00	0.00	0	0
50 Palm Beach	25	3	63,919	0.00000	910,989,957	191,758.39	0	0.00	0.00	0	0
51 Pasco	13	3	24,394	0.00000	343,102,716	73,181.07	0	0.00	0.00	0	0
52 Pinellas	16	3	33,601	0.00000	470,057,411	100,804.33	0	0.00	0.00	0	0
53 Polk	15	3	33,864	0.00000	467,439,179	101,592.85	0	0.00	0.00	0	0
54 Putnam	4	3	3,633	0.06389	49,285,353	10,897.80	3,148,841	288.94	0.00	0	3,148,841
55 St. Johns	6	3	13,157	0.00000	184,316,320	39,471.63	0	0.00	0.00	0	0
56 St. Lucie	6	3	13,194	0.00000	180,140,746	39,581.55	0	0.00	0.00	0	0
57 Santa Rosa	6	3	9,236	0.00000	128,943,591	27,707.91	0	0.00	0.00	0	0
58 Sarasota	7	3	14,312	0.00000	203,989,977	42,936.88	0	0.00	0.00	0	0
59 Seminole	9	3	22,568	0.00000	313,762,460	67,703.53	0	0.00	0.00	0	0
60 Sumter	2	2	4,208	0.04941	37,976,072	8,416.58	1,876,398	222.94	0.00	0	1,876,398
61 Suwannee	2	2	3,025	0.08237	27,425,490	6,050.35	2,259,038	373.37	0.00	0	2,259,038
62 Taylor	1	1	2,608	0.09749	12,310,171	2,607.88	1,200,119	460.19	0.00	0	1,200,119
63 Union	1	1	2,258	0.11215	10,242,291	2,258.19	1,148,673	508.67	0.00	0	1,148,673
64 Volusia	10	3	20,901	0.00000	293,706,512	62,701.63	0	0.00	0.00	0	0
65 Wakulla	1	1	5,157	0.03014	23,716,904	5,157.47	714,827	138.60	0.00	0	714,827
66 Walton	4	3	3,083	0.08044	41,636,383	9,249.06	3,349,231	362.12	0.00	0	3,349,231
67 Washington	2	2	1,549	0.14923	14,266,512	3,097.84	2,128,992	687.25	0.00	0	2,128,992
68 Washington Special	0	0	0	0.00000	739,115	171.93	0	0.00	0.00	0	0
69 FAMU Lab School	1	1	1,000	0.18771	2,534,997	567.43	475,844	838.60	0.00	0	475,844
70 FAU Lab - PB	1	1	1,135	0.17723	5,005,655	1,134.79	887,152	781.78	0.00	0	887,152
71 FAU Lab - St. Lucie	0	0	0	0.00000	6,463,569	1,422.79	0	0.00	0.00	0	0
72 FSU Lab - Broward	0	0	0	0.00000	3,164,419	690.36	0	0.00	0.00	0	0
73 FSU Lab - Leon	1	1	1,736	0.13830	7,812,478	1,736.48	1,080,466	622.22	0.00	0	1,080,466
74 UF Lab School	1	1	1,155	0.17573	5,225,899	1,155.02	918,347	795.09	0.00	0	918,347
75 Virtual School	0	0	0	0.00000	136,462,940	31,150.56	0	0.00	0.00	0	0
Total	449	163			13,208,675,140	2,827,377.46	69,834,877			1,872,919	71,707,796

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Sparsity Supplement, Wealth Adjustment Based on .748 Mill Levy

District	.748 Mill Potential Discretionary Local Effort -12-	Unweighted FTE -13-	Potential Discretionary Local Effort per FTE -14-	Per FTE Amount Above State Average -15-	Computed Sparsity Supplement -16-	.748 Mill Wealth Adjustment Deduction -17-	Wealth Adjusted Sparsity Supplement -18-	Initial Proration -19-
1 Alachua	10,516,940	28,835.23	364.73	0.00	0	0	0	0
2 Baker	686,846	4,851.21	141.58	0.00	780,500	0	780,500	720,477
3 Bay	12,186,788	27,669.05	440.45	0.00	0	0	0	0
4 Bradford	720,118	3,127.47	230.26	0.00	1,124,374	0	1,124,374	1,037,907
5 Brevard	27,957,630	72,961.00	383.19	0.00	0	0	0	0
6 Broward	136,602,089	272,510.56	501.27	0.00	0	0	0	0
7 Calhoun	331,598	2,154.44	153.91	0.00	1,801,026	0	1,801,026	1,662,522
8 Charlotte	12,064,077	15,427.78	781.99	292.96	2,197,572	(2,197,572)	0	0
9 Citrus	6,847,614	15,057.52	454.76	0.00	2,253,797	0	2,253,797	2,080,474
10 Clay	8,069,939	37,033.78	217.91	0.00	0	0	0	0
11 Collier	63,602,125	46,529.44	1,366.92	0.00	0	0	0	0
12 Columbia	1,959,451	9,888.11	198.16	0.00	1,518,730	0	1,518,730	1,401,936
13 Dade	218,256,013	352,443.52	619.27	0.00	0	0	0	0
14 De Soto	1,150,374	4,932.69	233.21	0.00	765,265	0	765,265	706,414
15 Dixie	405,683	2,194.81	184.84	0.00	1,163,108	0	1,163,108	1,073,662
16 Duval	46,229,469	129,558.57	356.82	0.00	0	0	0	0
17 Escambia	13,116,994	39,627.08	331.01	0.00	0	0	0	0
18 Flagler	6,428,529	12,952.80	496.30	7.27	1,295,268	(94,167)	1,201,101	1,108,733
19 Franklin	1,419,931	1,260.14	1,126.80	637.77	984,197	(803,679)	180,518	166,636
20 Gadsden	1,100,501	5,060.10	217.49	0.00	2,315,025	0	2,315,025	2,136,993
21 Gilchrist	513,491	2,690.08	190.88	0.00	2,069,678	0	2,069,678	1,910,514
22 Glades	456,716	1,805.47	252.96	0.00	1,113,338	0	1,113,338	1,027,719
23 Gulf	1,229,810	1,921.95	639.88	150.85	1,683,856	(289,926)	1,393,930	1,286,733
24 Hamilton	577,219	1,621.82	355.91	0.00	1,076,138	0	1,076,138	993,380
25 Hardee	1,195,396	5,265.77	227.01	0.00	671,898	0	671,898	620,227
26 Hendry	1,457,018	7,372.59	197.63	0.00	2,113,974	0	2,113,974	1,951,404
27 Hernando	6,584,432	22,312.57	295.10	0.00	2,382,120	0	2,382,120	2,198,928
28 Highlands	3,805,572	12,239.26	310.93	0.00	2,907,389	0	2,907,389	2,683,803
29 Hillsborough	68,420,147	213,533.97	320.42	0.00	0	0	0	0
30 Holmes	380,058	3,089.87	123.00	0.00	2,570,298	0	2,570,298	2,372,635
31 Indian River	12,591,996	17,540.92	717.86	0.00	0	0	0	0
32 Jackson	1,218,277	6,383.24	190.86	0.00	3,486,888	0	3,486,888	3,218,737
33 Jefferson	464,873	689.19	674.52	185.49	592,840	(127,838)	465,002	429,242
34 Lafayette	209,219	1,216.29	172.01	0.00	963,668	0	963,668	889,559
35 Lake	14,804,041	42,040.08	352.14	0.00	0	0	0	0
36 Lee	58,940,859	92,719.58	635.69	0.00	0	0	0	0
37 Leon	11,994,785	33,850.05	354.35	0.00	0	0	0	0
38 Levy	1,349,937	5,398.15	250.07	0.00	3,379,419	0	3,379,419	3,119,533
39 Liberty	192,178	1,365.17	140.77	0.00	1,083,754	0	1,083,754	1,000,410
40 Madison	537,641	2,731.15	196.86	0.00	1,143,365	0	1,143,365	1,055,437
41 Manatee	25,966,351	48,978.74	530.16	0.00	0	0	0	0
42 Marion	13,346,063	42,807.96	311.77	0.00	0	0	0	0
43 Martin	16,015,644	18,914.79	846.73	357.70	1,891,553	(1,891,553)	0	0
44 Monroe	19,422,423	8,191.05	2,371.18	1,882.15	3,525,343	(3,525,343)	0	0
45 Nassau	5,886,756	11,851.18	496.72	7.69	3,013,178	(91,136)	2,922,042	2,697,329
46 Okaloosa	13,065,461	31,231.46	418.34	0.00	0	0	0	0
47 Okeechobee	1,356,401	6,523.21	207.93	0.00	652,309	0	652,309	602,145
48 Orange	93,960,963	201,242.62	466.90	0.00	0	0	0	0
49 Osceola	17,445,821	64,569.98	270.18	0.00	0	0	0	0
50 Palm Beach	138,085,687	191,758.39	720.10	0.00	0	0	0	0
51 Pasco	19,496,091	73,181.07	266.41	0.00	0	0	0	0
52 Pinellas	58,281,905	100,804.33	578.17	0.00	0	0	0	0
53 Polk	24,150,631	101,592.85	237.72	0.00	0	0	0	0
54 Putnam	2,689,409	10,897.80	246.78	0.00	3,148,841	0	3,148,841	2,906,687
55 St. Johns	18,708,996	39,471.63	473.99	0.00	0	0	0	0
56 St. Lucie	15,333,901	39,581.55	387.40	0.00	0	0	0	0
57 Santa Rosa	7,173,758	27,707.91	258.91	0.00	0	0	0	0
58 Sarasota	42,704,180	42,936.88	994.58	0.00	0	0	0	0
59 Seminole	23,688,967	67,703.53	349.89	0.00	0	0	0	0
60 Sumter	8,904,001	8,416.58	1,057.91	568.88	1,876,398	(1,876,398)	0	0
61 Suwannee	1,331,779	6,050.35	220.12	0.00	2,259,038	0	2,259,038	2,085,312
62 Taylor	998,978	2,607.88	383.06	0.00	1,200,119	0	1,200,119	1,107,827
63 Union	194,016	2,258.19	85.92	0.00	1,148,673	0	1,148,673	1,060,337
64 Volusia	25,216,020	62,701.63	402.16	0.00	0	0	0	0
65 Wakulla	911,860	5,157.47	176.80	0.00	714,827	0	714,827	659,855
66 Walton	13,115,327	9,249.06	1,418.02	928.99	3,349,231	(3,349,231)	0	0
67 Washington	665,623	3,097.84	214.87	0.00	2,128,992	0	2,128,992	1,965,267
68 Washington Special	0	171.93	0.00	0.00	0	0	0	0
69 FAMU Lab School	201,069	567.43	354.35	0.00	475,844	0	475,844	439,250
70 FAU Lab - PB	817,162	1,134.79	720.10	231.07	887,152	(262,216)	624,936	576,877
71 FAU Lab - St. Lucie	551,189	1,422.79	387.40	0.00	0	0	0	0
72 FSU Lab - Broward	346,057	690.36	501.27	0.00	0	0	0	0
73 FSU Lab - Leon	615,322	1,736.48	354.35	0.00	1,080,466	0	1,080,466	997,375
74 UF Lab School	421,270	1,155.02	364.73	0.00	918,347	0	918,347	847,724
75 Virtual School	15,035,441	31,150.56	482.67	0.00	0	0	0	0
Total	1,382,680,896	2,827,377.46	489.03		71,707,796	(14,509,059)	57,198,737	52,800,000

2017-2018 FEFP - SB 2500 FIRST ENGROSSED, APRIL 12, 2017
Sparsity Supplement, Wealth Adjustment Modified by Total Funds Comparison

District	Wealth Adjustment -20-	Total Formula Funds -21-	Unweighted FTE -22-	Total Funds per FTE -23-	Total Funds Per FTE Below State Average -24-	Total Funds Below Average -25-	Wealth Adj Offset by Total Funds Below Avg. -26-	Computed Sparsity Supplement -27-	Revised Wealth Adjusted Sparsity -28-	Prorated Sparsity Supplement -29-
1 Alachua	0	205,056,970	28,835.23	7,111.33	0.00	0	0	0	0	0
2 Baker	0	35,557,199	4,851.21	7,329.55	0.00	0	0	780,500	780,500	718,151
3 Bay	0	202,233,616	27,669.05	7,309.02	0.00	0	0	0	0	0
4 Bradford	0	23,929,675	3,127.47	7,651.45	0.00	0	0	1,124,374	1,124,374	1,034,555
5 Brevard	0	533,806,164	72,961.00	7,316.32	0.00	0	0	0	0	0
6 Broward	0	2,002,003,967	272,510.56	7,346.52	0.00	0	0	0	0	0
7 Calhoun	0	16,897,128	2,154.44	7,842.93	0.00	0	0	1,801,026	1,801,026	1,657,154
8 Charlotte	(2,197,572)	116,430,758	15,427.48	7,546.97	0.00	0	(2,197,572)	2,197,572	0	0
9 Citrus	0	107,730,289	15,057.52	7,154.58	0.00	0	0	2,253,797	2,253,797	2,073,756
10 Clay	0	266,708,179	37,033.78	7,201.75	0.00	0	0	0	0	0
11 Collier	0	398,336,927	46,529.44	8,560.97	0.00	0	0	0	0	0
12 Columbia	0	71,270,551	9,888.11	7,207.70	0.00	0	0	1,518,730	1,518,730	1,397,408
13 Dade	0	2,644,599,242	352,443.52	7,503.61	0.00	0	0	0	0	0
14 De Soto	0	36,684,329	4,932.69	7,436.98	0.00	0	0	765,265	765,265	704,133
15 Dixie	0	16,477,837	2,194.81	7,507.64	0.00	0	0	1,163,108	1,163,108	1,070,195
16 Duval	0	951,501,333	129,558.57	7,344.18	0.00	0	0	0	0	0
17 Escambia	0	287,031,173	39,627.08	7,243.31	0.00	0	0	0	0	0
18 Flagler	(94,167)	91,088,356	12,952.80	7,032.33	(334.33)	(4,330,510)	0	1,295,268	1,295,268	1,191,797
19 Franklin	(803,679)	10,201,388	1,260.14	8,095.44	0.00	0	(803,679)	984,197	180,518	166,098
20 Gadsden	0	38,015,672	5,060.10	7,512.83	0.00	0	0	2,315,025	2,315,025	2,130,093
21 Gilchrist	0	21,283,617	2,690.08	7,911.89	0.00	0	0	2,069,678	2,069,678	1,904,345
22 Glades	0	14,359,828	1,805.47	7,953.51	0.00	0	0	1,113,338	1,113,338	1,024,401
23 Gulf	(289,926)	14,801,417	1,921.95	7,701.25	0.00	0	(289,926)	1,683,856	1,393,930	1,282,578
24 Hamilton	0	12,448,589	1,621.82	7,675.69	0.00	0	0	1,076,138	1,076,138	990,172
25 Hardee	0	37,491,429	5,265.77	7,119.84	0.00	0	0	671,898	671,898	618,224
26 Hendry	0	54,674,278	7,372.59	7,415.88	0.00	0	0	2,113,974	2,113,974	1,945,102
27 Hernando	0	162,148,140	22,312.57	7,267.12	0.00	0	0	2,382,120	2,382,120	2,191,828
28 Highlands	0	86,449,728	12,239.26	7,063.31	0.00	0	0	2,907,389	2,907,389	2,675,136
29 Hillsborough	0	1,568,160,552	213,533.97	7,343.85	0.00	0	0	0	0	0
30 Holmes	0	23,609,317	3,089.87	7,640.88	0.00	0	0	2,570,298	2,570,298	2,364,973
31 Indian River	0	130,591,528	17,540.92	7,444.96	0.00	0	0	0	0	0
32 Jackson	0	47,497,318	6,383.24	7,440.94	0.00	0	0	3,486,888	3,486,888	3,208,343
33 Jefferson	(127,838)	6,298,962	689.19	9,139.66	0.00	0	(127,838)	592,840	465,002	427,856
34 Lafayette	0	9,296,367	1,216.29	7,643.22	0.00	0	0	963,668	963,668	886,687
35 Lake	0	298,574,226	42,040.08	7,102.13	0.00	0	0	0	0	0
36 Lee	0	699,514,461	92,719.58	7,544.41	0.00	0	0	0	0	0
37 Leon	0	245,541,450	33,850.05	7,253.80	0.00	0	0	0	0	0
38 Levy	0	41,303,175	5,398.15	7,651.36	0.00	0	0	3,379,419	3,379,419	3,109,459
39 Liberty	0	11,375,001	1,365.17	8,332.30	0.00	0	0	1,083,754	1,083,754	997,180
40 Madison	0	20,230,259	2,731.15	7,407.23	0.00	0	0	1,143,365	1,143,365	1,052,029
41 Manatee	0	355,051,211	48,978.74	7,249.09	0.00	0	0	0	0	0
42 Marion	0	299,606,904	42,807.96	6,998.86	0.00	0	0	0	0	0
43 Martin	(1,891,553)	147,224,358	18,914.79	7,783.56	0.00	0	(1,891,553)	1,891,553	0	0
44 Monroe	(3,525,343)	76,835,928	8,191.05	9,380.47	0.00	0	(3,525,343)	3,525,343	0	0
45 Nassau	(91,136)	86,359,539	11,851.18	7,287.00	(79.66)	(944,065)	0	3,013,178	3,013,178	2,772,475
46 Okaloosa	0	231,090,540	31,231.46	7,399.29	0.00	0	0	0	0	0
47 Okeechobee	0	48,229,229	6,523.21	7,393.48	0.00	0	0	652,309	652,309	600,200
48 Orange	0	1,471,289,871	201,242.62	7,311.03	0.00	0	0	0	0	0
49 Osceola	0	455,913,836	64,569.98	7,060.77	0.00	0	0	0	0	0
50 Palm Beach	0	1,491,829,786	191,758.39	7,779.74	0.00	0	0	0	0	0
51 Pasco	0	537,522,690	73,181.07	7,345.11	0.00	0	0	0	0	0
52 Pinellas	0	746,961,088	100,804.33	7,410.01	0.00	0	0	0	0	0
53 Polk	0	721,432,357	101,592.85	7,101.21	0.00	0	0	0	0	0
54 Putnam	0	78,821,005	10,897.80	7,232.74	0.00	0	0	3,148,841	3,148,841	2,897,300
55 St. Johns	0	282,999,233	39,471.63	7,169.69	0.00	0	0	0	0	0
56 St. Lucie	0	286,217,099	39,581.55	7,231.07	0.00	0	0	0	0	0
57 Santa Rosa	0	199,262,254	27,707.91	7,191.53	0.00	0	0	0	0	0
58 Sarasota	0	344,769,283	42,936.88	8,029.68	0.00	0	0	0	0	0
59 Seminole	0	478,388,797	67,703.53	7,065.94	0.00	0	0	0	0	0
60 Sumter	(1,876,398)	62,927,547	8,416.58	7,476.62	0.00	0	(1,876,398)	1,876,398	0	0
61 Suwannee	0	41,301,802	6,050.35	6,826.35	0.00	0	0	2,259,038	2,259,038	2,078,578
62 Taylor	0	19,911,910	2,607.88	7,635.29	0.00	0	0	1,200,119	1,200,119	1,104,249
63 Union	0	16,968,859	2,258.19	7,514.36	0.00	0	0	1,148,673	1,148,673	1,056,913
64 Volusia	0	445,275,629	62,701.63	7,101.50	0.00	0	0	0	0	0
65 Wakulla	0	36,983,134	5,157.47	7,170.79	0.00	0	0	714,827	714,827	657,724
66 Walton	(3,349,231)	71,941,339	9,249.06	7,778.23	0.00	0	(3,349,231)	3,349,231	0	0
67 Washington	0	23,633,054	3,097.84	7,628.88	0.00	0	0	2,128,992	2,128,992	1,958,921
68 Washington Sp	0	1,209,186	171.93	7,033.01	0.00	0	0	0	0	0
69 FAMU Lab School	0	4,829,394	567.43	8,511.00	0.00	0	0	475,844	475,844	437,832
70 FAU Lab - PB	(262,216)	9,227,481	1,134.79	8,131.44	0.00	0	(262,216)	887,152	624,936	575,014
71 FAU Lab - St. Lucie	0	10,155,329	1,422.79	7,137.62	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	5,472,150	690.36	7,926.52	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	12,569,360	1,736.48	7,238.41	0.00	0	0	1,080,466	1,080,466	994,155
74 UF Lab School	0	8,921,579	1,155.02	7,724.18	0.00	0	0	918,347	918,347	844,986
75 Virtual School	0	155,980,665	31,150.56	5,007.31	0.00	0	0	0	0	0
Total	(14,509,059)	20,828,323,821	2,827,377.46	7,366.66	0.00	(5,274,575)	(14,323,756)	71,707,796	57,384,040	52,800,000

2017-2018 FEFP - SB 2500 FIRST ENGROSSED, APRIL 12, 2017
 .748 Mill Discretionary Local Effort, Compression Supplement, and State Funded Discretionary Contribution

District	Discretionary Millage or Equivalent -1-	2017 Tax Roll -2-	Value of .748 Mills & Discretionary Contribution -3-	.748 Mill Discretionary Local Effort -4-	Unweighted FTE -5-	Value of Discretionary Mills per FTE -6-	Col. 6 Amount Below \$489.06 -7-	Compression Supplement to \$489.06 per FTE -8-
1 Alachua	0.748	14,645,917,030	10,516,940	10,516,940	28,835.23	364.73	124.33	3,585,084
2 Baker	0.748	956,503,698	686,846	686,846	4,851.21	141.58	347.48	1,685,698
3 Bay	0.748	16,971,351,736	12,186,788	12,186,788	27,669.05	440.45	48.61	1,344,993
4 Bradford	0.748	1,002,837,727	720,118	720,118	3,127.47	230.26	258.80	809,389
5 Brevard	0.748	38,933,865,117	27,957,630	27,957,630	72,961.00	383.19	105.87	7,724,381
6 Broward	0.748	190,232,409,364	136,602,089	136,602,089	272,510.56	501.27	0.00	0
7 Calhoun	0.748	461,783,880	331,598	331,598	2,154.44	153.91	335.15	722,061
8 Charlotte	0.748	16,800,463,516	12,064,077	12,064,077	15,427.48	781.99	0.00	0
9 Citrus	0.748	9,536,004,502	6,847,614	6,847,614	15,057.52	454.76	34.30	516,473
10 Clay	0.748	11,238,217,872	8,069,939	8,069,939	37,033.78	217.91	271.15	10,041,709
11 Collier	0.748	88,572,478,088	63,602,125	63,602,125	46,529.44	1,366.92	0.00	0
12 Columbia	0.748	2,728,736,089	1,959,451	1,959,451	9,888.11	198.16	290.90	2,876,451
13 Dade	0.748	303,943,868,715	218,256,013	218,256,013	352,443.52	619.27	0.00	0
14 De Soto	0.748	1,602,013,338	1,150,374	1,150,374	4,932.69	233.21	255.85	1,262,029
15 Dixie	0.748	564,954,917	405,683	405,683	2,194.81	184.84	304.22	667,705
16 Duval	0.748	64,379,274,120	46,229,469	46,229,469	129,558.57	356.82	132.24	17,132,825
17 Escambia	0.748	18,266,758,511	13,116,994	13,116,994	39,627.08	331.01	158.05	6,263,060
18 Flagler	0.748	8,952,385,190	6,428,529	6,428,529	12,952.80	496.30	0.00	0
19 Franklin	0.748	1,977,399,849	1,419,931	1,419,931	1,260.14	1,126.80	0.00	0
20 Gadsden	0.748	1,532,560,397	1,100,501	1,100,501	5,060.10	217.49	271.57	1,374,171
21 Gilchrist	0.748	715,089,064	513,491	513,491	2,690.08	190.88	298.18	802,128
22 Glades	0.748	636,023,623	456,716	456,716	1,805.47	252.96	236.10	426,271
23 Gulf	0.748	1,712,636,388	1,229,810	1,229,810	1,921.95	639.88	0.00	0
24 Hamilton	0.748	803,837,194	577,219	577,219	1,621.82	355.91	133.15	215,945
25 Hardee	0.748	1,664,711,349	1,195,396	1,195,396	5,265.77	227.01	262.05	1,379,895
26 Hendry	0.748	2,029,046,698	1,457,018	1,457,018	7,372.59	297.63	291.43	2,148,594
27 Hernando	0.748	9,169,495,909	6,584,432	6,584,432	22,312.57	195.10	193.96	4,327,746
28 Highlands	0.748	5,299,649,303	3,805,572	3,805,572	12,239.26	310.93	178.13	2,180,179
29 Hillsborough	0.748	95,282,067,940	68,420,147	68,420,147	213,533.97	320.42	168.64	36,010,369
30 Holmes	0.748	529,269,126	380,058	380,058	3,089.87	123.00	366.06	1,131,078
31 Indian River	0.748	17,535,645,414	12,591,996	12,591,996	17,540.92	717.86	0.00	0
32 Jackson	0.748	1,696,575,482	1,218,277	1,218,277	6,383.24	190.86	298.20	1,903,482
33 Jefferson	0.748	647,383,577	464,873	464,873	689.19	674.52	0.00	0
34 Lafayette	0.748	291,358,536	209,219	209,219	1,216.29	172.01	317.05	385,625
35 Lake	0.748	20,616,144,109	14,804,041	14,804,041	42,040.08	352.14	136.92	5,756,128
36 Lee	0.748	82,081,187,279	58,940,859	58,940,859	92,719.58	635.69	0.00	0
37 Leon	0.748	16,703,967,508	11,994,785	11,994,785	33,850.05	354.35	134.71	4,559,940
38 Levy	0.748	1,879,925,204	1,349,937	1,349,937	5,398.15	250.07	238.99	1,290,104
39 Liberty	0.748	267,627,401	192,178	192,178	1,365.17	140.77	348.29	475,475
40 Madison	0.748	748,719,533	537,641	537,641	2,731.15	196.86	292.20	798,042
41 Manatee	0.748	36,160,805,232	25,966,351	25,966,351	48,978.74	530.16	0.00	0
42 Marion	0.748	18,585,761,077	13,346,063	13,346,063	42,807.96	311.77	177.29	7,589,423
43 Martin	0.748	22,303,426,122	16,015,644	16,015,644	18,914.79	846.73	0.00	0
44 Monroe	0.748	27,047,714,389	19,422,423	19,422,423	8,191.05	2,371.18	0.00	0
45 Nassau	0.748	8,197,911,515	5,886,756	5,886,756	11,851.18	496.72	0.00	0
46 Okaloosa	0.748	18,194,994,039	13,065,461	13,065,461	31,231.46	418.34	70.72	2,208,689
47 Okeechobee	0.748	1,888,927,279	1,356,401	1,356,401	6,523.21	207.93	281.13	1,833,870
48 Orange	0.748	130,850,272,040	93,960,963	93,960,963	201,242.62	466.90	22.16	4,459,536
49 Osceola	0.748	24,295,094,205	17,445,821	17,445,821	64,569.98	270.18	218.88	14,133,077
50 Palm Beach	0.748	192,298,472,851	138,085,687	138,085,687	191,758.39	720.10	0.00	0
51 Pasco	0.748	27,150,304,298	19,496,091	19,496,091	73,181.07	266.41	222.65	16,293,765
52 Pinellas	0.748	81,163,526,860	58,281,905	58,281,905	100,804.33	578.17	0.00	0
53 Polk	0.748	33,632,228,473	24,150,631	24,150,631	101,592.85	237.72	251.34	25,534,347
54 Putnam	0.748	3,745,277,486	2,689,409	2,689,409	10,897.80	246.78	242.28	2,640,319
55 St. Johns	0.748	26,054,194,090	18,708,996	18,708,996	39,471.63	473.99	15.07	594,837
56 St. Lucie	0.748	21,354,029,256	15,333,901	15,333,901	39,581.55	387.40	101.66	4,023,860
57 Santa Rosa	0.748	9,990,192,748	7,173,758	7,173,758	27,707.91	258.91	230.15	6,376,975
58 Sarasota	0.748	59,469,947,776	42,704,180	42,704,180	42,936.88	994.58	0.00	0
59 Seminole	0.748	32,989,314,370	23,688,967	23,688,967	67,703.53	349.89	139.17	9,422,300
60 Sumter	0.748	12,399,734,447	8,904,001	8,904,001	8,416.58	1,057.91	0.00	0
61 Suwannee	0.748	1,854,638,244	1,331,779	1,331,779	6,050.35	220.12	268.94	1,627,181
62 Taylor	0.748	1,391,178,763	998,978	998,978	2,607.88	383.06	106.00	276,435
63 Union	0.748	270,187,516	194,016	194,016	2,258.19	85.92	403.14	910,367
64 Volusia	0.748	35,115,892,537	25,216,020	25,216,020	62,701.63	402.16	86.90	5,448,772
65 Wakulla	0.748	1,269,858,574	911,860	911,860	5,157.47	176.80	312.26	1,610,472
66 Walton	0.748	18,264,437,728	13,115,327	13,115,327	9,249.06	1,418.02	0.00	0
67 Washington	0.748	926,948,181	665,623	665,623	3,097.84	214.87	274.19	849,397
68 Washington Special	0.000	0	0	0	0.00	0.00	0.00	0
69 FAMU Lab School	0.748	0	201,069	0	567.43	354.35	134.71	76,438
70 FAU Lab - PB	0.748	0	817,162	0	1,134.79	720.10	0.00	0
71 FAU Lab - St. Lucie	0.748	0	551,189	0	1,422.79	387.40	101.66	144,641
72 FSU Lab - Broward	0.748	0	346,057	0	690.36	501.27	0.00	0
73 FSU Lab - Leon	0.748	0	615,322	0	1,736.48	354.35	134.71	233,921
74 UF Lab School	0.748	0	421,270	0	1,155.02	364.73	124.33	143,604
75 Virtual School	0.748	0	15,035,441	0	31,150.56	482.67	6.39	199,052
TOTAL	0.748	1,900,475,414,389	1,382,680,896	1,364,693,386	2,827,205.53	489.06	0.00	226,428,308

Safe Schools Allocation

District	Allocation Minimum -1-	Crime Index -2-	Allocation Based on Crime Index -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE -5-	Total Safe Schools Allocation -6-
1 Alachua	62,660	8,915	539,994	28,835.23	203,779	806,433
2 Baker	62,660	499	30,225	4,851.21	34,284	127,169
3 Bay	62,660	7,865	476,394	27,669.05	195,538	734,592
4 Bradford	62,660	399	24,168	3,127.47	22,102	108,930
5 Brevard	62,660	17,944	1,086,894	72,961.00	515,617	1,665,171
6 Broward	62,660	65,601	3,973,548	272,510.56	1,925,839	5,962,047
7 Calhoun	62,660	113	6,845	2,154.44	15,225	84,730
8 Charlotte	62,660	2,937	177,898	15,427.48	109,026	349,584
9 Citrus	62,660	2,331	141,192	15,057.52	106,412	310,264
10 Clay	62,660	4,216	255,369	37,033.78	261,719	579,748
11 Collier	62,660	5,843	353,919	46,529.44	328,825	745,404
12 Columbia	62,660	2,497	151,247	9,888.11	69,880	283,787
13 Dade	62,660	116,311	7,045,126	352,443.52	2,490,727	9,598,513
14 De Soto	62,660	913	55,302	4,932.69	34,859	152,821
15 Dixie	62,660	431	26,106	2,194.81	15,511	104,277
16 Duval	62,660	39,917	2,417,831	129,558.57	915,594	3,396,085
17 Escambia	62,660	14,533	880,285	39,627.08	280,046	1,222,991
18 Flagler	62,660	2,090	126,594	12,952.80	91,538	280,792
19 Franklin	62,660	270	16,354	1,260.14	8,905	87,919
20 Gadsden	62,660	1,039	62,934	5,060.10	35,760	161,354
21 Gilchrist	62,660	19	1,151	2,690.08	19,011	82,822
22 Glades	62,660	232	14,053	1,805.47	12,759	89,472
23 Gulf	62,660	324	19,625	1,921.95	13,582	95,867
24 Hamilton	62,660	427	25,864	1,621.82	11,461	99,985
25 Hardee	62,660	531	32,163	5,265.77	37,213	132,036
26 Hendry	62,660	1,562	94,613	7,372.59	52,102	209,375
27 Hernando	62,660	4,443	269,119	22,312.57	157,683	489,462
28 Highlands	62,660	2,721	164,815	12,239.26	86,495	313,970
29 Hillsborough	62,660	31,390	1,901,338	213,533.97	1,509,050	3,473,048
30 Holmes	62,660	253	15,325	3,089.87	21,836	99,821
31 Indian River	62,660	3,940	238,651	17,540.92	123,962	425,273
32 Jackson	62,660	1,065	64,509	6,383.24	45,111	172,280
33 Jefferson	62,660	303	18,353	689.19	4,871	85,884
34 Lafayette	62,660	80	4,846	1,216.29	8,596	76,102
35 Lake	62,660	8,520	516,069	42,040.08	297,098	875,827
36 Lee	62,660	15,074	913,054	92,719.58	655,252	1,630,966
37 Leon	62,660	15,177	919,293	33,850.05	239,219	1,221,172
38 Levy	62,660	1,154	69,899	5,398.15	38,149	170,708
39 Liberty	62,660	0	0	1,365.17	9,648	72,308
40 Madison	62,660	643	38,947	2,731.15	19,301	120,908
41 Manatee	62,660	11,354	687,728	48,978.74	346,134	1,096,522
42 Marion	62,660	8,370	506,983	42,807.96	302,525	872,168
43 Martin	62,660	2,879	174,385	18,914.79	133,671	370,716
44 Monroe	62,660	2,838	171,902	8,191.05	57,886	292,448
45 Nassau	62,660	1,105	66,931	11,851.18	83,753	213,344
46 Okaloosa	62,660	5,699	345,197	31,231.46	220,714	628,571
47 Okeechobee	62,660	1,333	80,742	6,523.21	46,100	189,502
48 Orange	62,660	56,959	3,450,089	201,242.62	1,422,187	4,934,936
49 Osceola	62,660	9,432	571,310	64,569.98	456,318	1,090,288
50 Palm Beach	62,660	47,769	2,893,438	191,758.39	1,355,161	4,311,259
51 Pasco	62,660	13,033	789,428	73,181.07	517,172	1,369,260
52 Pinellas	62,660	40,391	2,446,541	100,804.33	712,387	3,221,588
53 Polk	62,660	18,167	1,100,401	101,592.85	717,959	1,881,020
54 Putnam	62,660	2,602	157,607	10,897.80	77,015	297,282
55 St. Johns	62,660	4,046	245,072	39,471.63	278,947	586,679
56 St. Lucie	62,660	6,729	407,585	39,581.55	279,724	749,969
57 Santa Rosa	62,660	2,106	127,563	27,707.91	195,812	386,035
58 Sarasota	62,660	9,676	586,089	42,936.88	303,436	952,185
59 Seminole	62,660	11,605	702,932	67,703.53	478,463	1,244,055
60 Sumter	62,660	1,415	85,709	8,416.58	59,480	207,849
61 Suwannee	62,660	669	40,522	6,050.35	42,758	145,940
62 Taylor	62,660	696	42,158	2,607.88	18,430	123,248
63 Union	62,660	96	5,815	2,258.19	15,959	84,434
64 Volusia	62,660	18,308	1,108,942	62,701.63	443,114	1,614,716
65 Wakulla	62,660	619	37,494	5,157.47	36,448	136,602
66 Walton	62,660	1,557	94,310	9,249.06	65,363	222,333
67 Washington	62,660	397	24,047	3,097.84	21,892	108,599
68 Washington Special	0	0	0	171.93	1,215	1,215
69 FAMU Lab School	62,660	0	0	567.43	4,010	66,670
70 FAU Lab - PB	62,660	0	0	1,134.79	8,020	70,680
71 FAU Lab - St. Lucie	62,660	0	0	1,422.79	10,055	72,715
72 FSU Lab - Broward	62,660	0	0	690.36	4,879	67,539
73 FSU Lab - Leon	62,660	0	0	1,736.48	12,272	74,932
74 UF Lab School	62,660	0	0	1,155.02	8,163	70,823
75 Virtual School	0	0	0	0.00	0	0
Total	4,574,180	662,372	40,120,832	2,796,226.90	19,761,007	64,456,019

2017-2018 FEFP - SB 2500 FIRST ENGROSSED, APRIL 12, 2017
 Supplemental Academic Instruction Allocation

District	2016-2017 Supplemental Academic Instruction Allocation -1-	2016-2017 Unweighted FTE -2-	2016-2017 Supplemental Funds Per FTE -3-	2017-2018 Unweighted FTE -4-	Increase- Decrease in FTE -5-	Workload Funding -6-
1 Alachua	7,728,193	28,478.75	271.37	28,835.23	356.48	84,211
2 Baker	1,789,240	4,868.45	367.52	4,851.21	(17.24)	(6,336)
3 Bay	7,653,883	27,380.14	279.54	27,669.05	288.91	68,249
4 Bradford	927,629	3,073.85	301.78	3,127.47	53.62	12,667
5 Brevard	19,201,535	72,400.33	265.21	72,961.00	560.67	132,447
6 Broward	54,505,659	269,839.23	201.99	272,510.56	2,671.33	631,048
7 Calhoun	491,046	2,153.58	228.01	2,154.44	0.86	203
8 Charlotte	3,441,647	15,473.97	222.42	15,427.48	(46.49)	(10,340)
9 Citrus	3,293,586	14,970.46	220.01	15,057.52	87.06	20,566
10 Clay	9,522,815	36,946.94	257.74	37,033.78	86.84	20,514
11 Collier	9,020,621	45,888.21	196.58	46,529.44	641.23	151,478
12 Columbia	3,824,276	10,000.68	382.40	9,888.11	(112.57)	(43,047)
13 Dade	117,658,803	352,495.88	333.79	352,443.52	(52.36)	(17,477)
14 De Soto	1,615,409	4,925.08	328.00	4,932.69	7.61	1,798
15 Dixie	480,252	2,154.94	222.86	2,194.81	39.87	9,418
16 Duval	29,190,767	128,991.68	226.30	129,558.57	566.89	133,916
17 Escambia	9,203,073	39,893.55	230.69	39,627.08	(266.47)	(61,472)
18 Flagler	2,747,902	12,822.58	214.30	12,952.80	130.22	30,762
19 Franklin	282,035	1,240.54	227.35	1,260.14	19.60	4,630
20 Gadsden	1,094,758	5,240.83	208.89	5,060.10	(180.73)	(37,753)
21 Gilchrist	582,642	2,652.27	219.68	2,690.08	37.81	8,932
22 Glades	314,529	1,722.40	182.61	1,805.47	83.07	19,624
23 Gulf	381,009	1,898.84	200.65	1,921.95	23.11	5,459
24 Hamilton	348,323	1,611.33	216.17	1,621.82	10.49	2,478
25 Hardee	1,170,405	5,273.22	221.95	5,265.77	(7.45)	(1,654)
26 Hendry	1,579,146	7,304.45	216.19	7,372.59	68.14	16,097
27 Hernando	5,149,471	22,237.53	231.57	22,312.57	75.04	17,727
28 Highlands	2,467,747	12,240.99	201.60	12,239.26	(1.73)	(349)
29 Hillsborough	40,833,755	211,031.86	193.50	213,533.97	2,502.11	591,073
30 Holmes	693,347	3,160.23	219.40	3,089.87	(70.36)	(15,437)
31 Indian River	3,581,493	17,636.05	203.08	17,540.92	(95.13)	(19,319)
32 Jackson	1,297,241	6,430.42	201.74	6,383.24	(47.18)	(9,518)
33 Jefferson	256,506	728.22	352.24	689.19	(39.03)	(13,748)
34 Lafayette	209,861	1,213.80	172.90	1,216.29	2.49	588
35 Lake	9,687,773	41,791.06	231.81	42,040.08	249.02	58,826
36 Lee	19,177,025	91,138.53	210.42	92,719.58	1,581.05	373,491
37 Leon	9,241,333	33,736.74	273.92	33,850.05	113.31	26,767
38 Levy	1,262,213	5,416.37	233.04	5,398.15	(18.22)	(4,246)
39 Liberty	286,427	1,369.72	209.11	1,365.17	(4.55)	(951)
40 Madison	726,086	2,690.12	269.91	2,731.15	41.03	9,693
41 Manatee	9,572,912	48,337.82	198.04	48,978.74	640.92	151,405
42 Marion	12,596,374	42,640.23	295.41	42,807.96	167.73	39,623
43 Martin	3,770,976	18,758.48	201.03	18,914.79	156.31	36,925
44 Monroe	1,794,268	8,023.94	223.61	8,191.05	167.11	39,476
45 Nassau	2,548,294	11,617.48	219.35	11,851.18	233.70	55,207
46 Okaloosa	8,639,442	30,687.59	281.53	31,231.46	543.87	128,478
47 Okeechobee	1,591,333	6,502.56	244.72	6,523.21	20.65	4,878
48 Orange	42,185,704	198,147.78	212.90	201,242.62	3,094.84	731,094
49 Osceola	13,414,370	62,701.80	213.94	64,569.98	1,868.18	441,320
50 Palm Beach	35,974,056	188,910.20	190.43	191,758.39	2,848.19	672,828
51 Pasco	18,820,323	71,390.86	263.62	73,181.07	1,790.21	422,901
52 Pinellas	20,674,937	100,977.13	204.75	100,804.33	(172.80)	(35,381)
53 Polk	22,755,250	99,873.08	227.84	101,592.85	1,719.77	406,261
54 Putnam	2,756,922	10,866.40	253.71	10,897.80	31.40	7,418
55 St. Johns	7,313,101	38,028.38	192.31	39,471.63	1,443.25	340,939
56 St. Lucie	9,185,020	39,400.71	233.12	39,581.55	180.84	42,720
57 Santa Rosa	7,843,051	26,975.27	290.75	27,707.91	732.64	173,072
58 Sarasota	8,686,853	42,440.92	204.68	42,936.88	495.96	117,161
59 Seminole	15,744,568	66,977.90	235.07	67,703.53	725.63	171,416
60 Sumter	1,679,542	8,351.40	201.11	8,416.58	65.18	15,397
61 Suwannee	1,254,668	6,029.37	208.09	6,050.35	20.98	4,956
62 Taylor	579,298	2,642.87	219.19	2,607.88	(34.99)	(7,669)
63 Union	510,894	2,276.44	224.43	2,258.19	(18.25)	(4,096)
64 Volusia	16,183,244	62,283.69	259.83	62,701.63	417.94	98,730
65 Wakulla	960,914	5,102.87	188.31	5,157.47	54.60	12,898
66 Walton	1,509,558	8,915.25	169.32	9,249.06	333.81	78,856
67 Washington	869,091	3,121.34	278.44	3,097.84	(23.50)	(6,543)
68 Washington Special	85,469	136.93	624.18	171.93	35.00	8,268
69 FAMU Lab School	313,477	497.91	629.59	567.43	69.52	16,423
70 FAU Lab - PB	294,989	1,124.43	262.35	1,134.79	10.36	2,447
71 FAU Lab - St. Lucie	424,016	1,422.79	298.02	1,422.79	0.00	0
72 FSU Lab - Broward	143,360	690.36	207.66	690.36	0.00	0
73 FSU Lab - Leon	286,444	1,699.48	168.55	1,736.48	37.00	8,741
74 UF Lab School	297,715	1,135.02	262.30	1,155.02	20.00	4,725
75 Virtual School	0	0.00	0.00	31,150.56	0.00	0
Total	654,179,894	2,769,212.50	236.23	2,796,226.90	27,014.40	6,371,889

2017-2018 FEFP - SB 2500 FIRST ENGROSSED, APRIL 12, 2017
 Supplemental Academic Instruction (SAI)
 Additional Funds for 300 Lowest Performing Schools

District	SAI Allocation including Workload -7-	Reading Allocation -8-	Total SAI and Reading Allocation -9-	Unweighted FTE -10-	SAI & Reading Funds Per FTE -11-	Funds Per FTE Quartile Ranking* -12-
1 Alachua	7,812,404	1,307,714	9,120,118	28,835.23	316.28	2
2 Baker	1,782,904	310,230	2,093,134	4,851.21	431.47	1
3 Bay	7,722,132	1,299,957	9,022,089	27,669.05	326.07	1
4 Bradford	940,296	241,956	1,182,252	3,127.47	378.02	1
5 Brevard	19,333,982	3,242,088	22,576,070	72,961.00	309.43	2
6 Broward	55,136,707	12,126,788	67,263,495	272,510.56	246.83	4
7 Calhoun	491,249	199,659	690,908	2,154.44	320.69	1
8 Charlotte	3,431,307	767,835	4,199,142	15,427.48	272.19	3
9 Citrus	3,314,152	715,789	4,029,941	15,057.52	267.64	3
10 Clay	9,543,329	1,692,009	11,235,338	37,033.78	303.38	2
11 Collier	9,172,099	2,220,847	11,392,946	46,529.44	244.85	4
12 Columbia	3,781,229	502,994	4,284,223	9,888.11	433.27	1
13 Dade	117,641,326	15,557,507	133,198,833	352,443.52	377.93	1
14 De Soto	1,617,207	314,986	1,932,193	4,932.69	391.71	1
15 Dixie	489,670	201,152	690,822	2,194.81	314.75	2
16 Duval	29,324,683	5,710,477	35,035,160	129,558.57	270.42	3
17 Escambia	9,141,601	1,755,915	10,897,516	39,627.08	275.00	3
18 Flagler	2,778,664	628,289	3,406,953	12,952.80	263.03	3
19 Franklin	286,665	164,316	450,981	1,260.14	357.88	1
20 Gadsden	1,057,005	315,030	1,372,035	5,060.10	271.15	3
21 Gilchrist	591,574	225,594	817,168	2,690.08	303.77	2
22 Glades	334,153	189,063	523,216	1,805.47	289.79	2
23 Gulf	386,468	192,053	578,521	1,921.95	301.01	2
24 Hamilton	350,801	178,358	529,159	1,621.82	326.27	1
25 Hardee	1,168,751	326,441	1,495,192	5,265.77	283.95	3
26 Hendry	1,595,243	421,737	2,016,980	7,372.59	273.58	3
27 Hernando	5,167,198	1,037,886	6,205,084	22,312.57	278.10	3
28 Highlands	2,467,398	597,874	3,065,272	12,239.26	250.45	4
29 Hillsborough	41,424,828	9,366,049	50,790,877	213,533.97	237.86	4
30 Holmes	677,910	234,114	912,024	3,089.87	295.17	2
31 Indian River	3,562,174	862,883	4,425,057	17,540.92	252.27	4
32 Jackson	1,287,723	365,155	1,652,878	6,383.24	258.94	3
33 Jefferson	242,758	142,392	385,150	689.19	558.84	1
34 Lafayette	210,449	162,356	372,805	1,216.29	306.51	2
35 Lake	9,746,599	1,869,401	11,616,000	42,040.08	276.31	3
36 Lee	19,550,516	4,086,920	23,637,436	92,719.58	254.93	4
37 Leon	9,268,100	1,512,408	10,780,508	33,850.05	318.48	2
38 Levy	1,257,967	332,126	1,590,093	5,398.15	294.56	2
39 Liberty	285,476	172,293	457,769	1,365.17	335.32	1
40 Madison	735,779	219,009	954,788	2,731.15	349.59	1
41 Manatee	9,724,317	2,175,417	11,899,734	48,978.74	242.96	4
42 Marion	12,635,997	1,818,691	14,454,688	42,807.96	337.66	1
43 Martin	3,807,901	949,628	4,757,529	18,914.79	251.52	4
44 Monroe	1,833,744	470,837	2,304,581	8,191.05	281.35	3
45 Nassau	2,603,501	607,221	3,210,722	11,851.18	270.92	3
46 Okaloosa	8,767,920	1,441,986	10,209,906	31,231.46	326.91	1
47 Okeechobee	1,596,211	380,681	1,976,892	6,523.21	303.06	2
48 Orange	42,916,798	8,964,492	51,881,290	201,242.62	257.80	4
49 Osceola	13,855,690	2,849,826	16,705,516	64,569.98	258.72	4
50 Palm Beach	36,646,884	8,834,935	45,481,819	191,758.39	237.18	4
51 Pasco	19,243,224	3,222,128	22,465,352	73,181.07	306.98	2
52 Pinellas	20,639,556	4,454,684	25,094,240	100,804.33	248.94	4
53 Polk	23,161,511	4,281,598	27,443,109	101,592.85	270.13	3
54 Putnam	2,764,340	550,422	3,314,762	10,897.80	304.17	2
55 St. Johns	7,654,040	1,799,393	9,453,433	39,471.63	239.50	4
56 St. Lucie	9,227,740	1,760,407	10,988,147	39,581.55	277.61	3
57 Santa Rosa	8,016,123	1,258,678	9,274,801	27,707.91	334.73	1
58 Sarasota	8,804,014	2,008,960	10,812,974	42,936.88	251.83	4
59 Seminole	15,915,984	2,972,843	18,888,827	67,703.53	278.99	3
60 Sumter	1,694,939	448,869	2,143,808	8,416.58	254.71	4
61 Suwannee	1,259,624	349,038	1,608,662	6,050.35	265.88	3
62 Taylor	571,629	218,987	790,616	2,607.88	303.16	2
63 Union	506,798	205,554	712,352	2,258.19	315.45	2
64 Volusia	16,281,974	2,708,195	18,990,169	62,701.63	302.87	2
65 Wakulla	973,812	321,244	1,295,056	5,157.47	251.10	4
66 Walton	1,588,414	483,992	2,072,406	9,249.06	224.07	4
67 Washington	862,548	237,295	1,099,843	3,097.84	355.04	1
68 Washington Special	93,737	121,336	215,073	171.93	1,250.93	1
69 FAMU Lab School	329,900	137,505	467,405	567.43	823.72	1
70 FAU Lab - PB	297,436	162,914	460,350	1,134.79	405.67	1
71 FAU Lab - St. Lucie	424,016	174,038	598,054	1,422.79	420.34	1
72 FSU Lab - Broward	143,360	144,807	288,167	690.36	417.42	1
73 FSU Lab - Leon	295,185	184,358	479,543	1,736.48	276.16	3
74 UF Lab School	302,440	161,548	463,988	1,155.02	401.71	1
75 Virtual School	0	1,367,843	1,367,843	31,150.56	43.91	
Total	660,551,783	130,000,000	790,551,783	2,796,226.90	558.84	Max Q1
					318.48	Max Q2
					283.95	Max Q3
					258.72	Max Q4

* Districts 68 to 75 not used to establish quartile ranking.

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 Supplemental Academic Instruction (SAI)
 Additional Funds for 300 Lowest Performing Schools

District	2016-17 FTE for 300 Lowest Elementary Schools -13-	2016-17 FTE for Schools Off the List by Performance -14-	Total FTE -15-	300 Lowest School Year Amount -16-	Summer Supplement -17-	300 Lowest Total Potential Amount -18-
1 Alachua	2,028.19	464.96	2,493.15	928,965	309,655	1,238,620
2 Baker	775.75	0.00	775.75	289,050	96,350	385,400
3 Bay	2,792.45	0.00	2,792.45	1,040,487	346,829	1,387,316
4 Bradford	0.00	0.00	0.00	0	0	0
5 Brevard	833.84	817.51	1,651.35	615,305	205,102	820,407
6 Broward	16,990.22	4,752.57	21,742.79	8,101,517	2,700,506	10,802,023
7 Calhoun	0.00	0.00	0.00	0	0	0
8 Charlotte	0.00	0.00	0.00	0	0	0
9 Citrus	0.00	0.00	0.00	0	0	0
10 Clay	942.94	0.00	942.94	351,346	117,115	468,461
11 Collier	3,599.88	2,850.72	6,450.60	2,403,539	801,180	3,204,719
12 Columbia	451.66	0.00	451.66	168,292	56,097	224,389
13 Dade	8,984.80	4,290.06	13,274.86	4,946,307	1,648,769	6,595,076
14 De Soto	1,611.00	842.80	2,453.80	914,303	304,768	1,219,071
15 Dixie	0.00	0.00	0.00	0	0	0
16 Duval	14,076.56	6,723.67	20,800.23	7,750,313	2,583,438	10,333,751
17 Escambia	6,750.40	617.19	7,367.59	2,745,216	915,072	3,660,288
18 Flagler	0.00	0.00	0.00	0	0	0
19 Franklin	0.00	0.00	0.00	0	0	0
20 Gadsden	1,243.18	0.00	1,243.18	463,218	154,406	617,624
21 Gilchrist	0.00	0.00	0.00	0	0	0
22 Glades	0.00	0.00	0.00	0	0	0
23 Gulf	0.00	0.00	0.00	0	0	0
24 Hamilton	0.00	0.00	0.00	0	0	0
25 Hardee	0.00	0.00	0.00	0	0	0
26 Hendry	0.00	547.38	547.38	203,958	67,986	271,944
27 Hernando	644.16	0.00	644.16	240,019	80,006	320,025
28 Highlands	644.63	0.00	644.63	240,194	80,065	320,259
29 Hillsborough	22,422.74	3,033.69	25,456.43	9,485,246	3,161,749	12,646,995
30 Holmes	0.00	0.00	0.00	0	0	0
31 Indian River	1,007.08	628.69	1,635.77	609,499	203,166	812,665
32 Jackson	0.00	0.00	0.00	0	0	0
33 Jefferson	380.58	0.00	380.58	141,807	47,269	189,076
34 Lafayette	0.00	0.00	0.00	0	0	0
35 Lake	2,187.91	643.82	2,831.73	1,055,123	351,707	1,406,830
36 Lee	1,421.93	5,297.12	6,719.05	2,503,565	834,522	3,338,087
37 Leon	1,990.07	1,003.69	2,993.76	1,115,496	371,832	1,487,328
38 Levy	0.00	0.00	0.00	0	0	0
39 Liberty	0.00	0.00	0.00	0	0	0
40 Madison	0.00	106.64	106.64	39,735	13,245	52,980
41 Manatee	4,431.25	1,257.64	5,688.89	2,119,721	706,573	2,826,294
42 Marion	4,883.50	694.14	5,577.64	2,078,268	692,756	2,771,024
43 Martin	863.97	0.00	863.97	321,921	107,307	429,228
44 Monroe	0.00	0.00	0.00	0	0	0
45 Nassau	0.00	0.00	0.00	0	0	0
46 Okaloosa	0.00	0.00	0.00	0	0	0
47 Okeechobee	1,334.61	482.18	1,816.79	676,949	225,650	902,599
48 Orange	11,775.85	5,024.60	16,800.45	6,259,966	2,086,655	8,346,621
49 Osceola	0.00	0.00	0.00	0	0	0
50 Palm Beach	10,167.28	6,530.06	16,697.34	6,221,547	2,073,849	8,295,396
51 Pasco	5,909.73	417.50	6,327.23	2,357,571	785,857	3,143,428
52 Pinellas	6,033.33	2,941.82	8,975.15	3,344,204	1,114,735	4,458,939
53 Polk	8,489.07	7,588.80	16,077.87	5,990,728	1,996,909	7,987,637
54 Putnam	791.00	0.00	791.00	294,732	98,244	392,976
55 St. Johns	495.68	0.00	495.68	184,694	61,565	246,259
56 St. Lucie	3,830.17	551.35	4,381.52	1,632,585	544,195	2,176,780
57 Santa Rosa	0.00	0.00	0.00	0	0	0
58 Sarasota	0.00	0.00	0.00	0	0	0
59 Seminole	2,458.54	662.47	3,121.01	1,162,910	387,637	1,550,547
60 Sumter	0.00	727.53	727.53	271,083	90,361	361,444
61 Suwannee	0.00	0.00	0.00	0	0	0
62 Taylor	58.90	0.00	58.90	21,946	7,315	29,261
63 Union	0.00	0.00	0.00	0	0	0
64 Volusia	2,238.85	2,346.88	4,585.73	1,708,675	569,558	2,278,233
65 Wakulla	0.00	0.00	0.00	0	0	0
66 Walton	0.00	0.00	0.00	0	0	0
67 Washington	0.00	0.00	0.00	0	0	0
68 Washington Special	0.00	0.00	0.00	0	0	0
69 FAMU Lab School	0.00	0.00	0.00	0	0	0
70 FAU Lab - PB	0.00	0.00	0.00	0	0	0
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0	0	0
72 FSU Lab - Broward	0.00	0.00	0.00	0	0	0
73 FSU Lab - Leon	0.00	0.00	0.00	0	0	0
74 UF Lab School	0.00	0.00	0.00	0	0	0
75 Virtual School	0.00	0.00	0.00	0	0	0
Total	155,541.70	61,845.48	217,387.18	81,000,000	27,000,000	108,000,000

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 Supplemental Academic Instruction (SAI)
 Additional Funds for 300 Lowest Performing Schools

District	SAI and Reading Funds Per FTE Quartile Ranking	300 Lowest Calculated Potential Amount	300 Lowest Allocation			Additional Funds for 300 Lowest Schools
			1st Quartile Allocation 1/3 of Amount	2nd & 3rd Quartile Allocation 2/3 of Amount	4th Quartile Allocation Full Amount	
	-19-	-20-	-21-	-22-	-23-	-24-
1 Alachua	2	1,238,620	0	825,747	0	825,747
2 Baker	1	385,400	128,467	0	0	128,467
3 Bay	1	1,387,316	462,439	0	0	462,439
4 Bradford	1	0	0	0	0	0
5 Brevard	2	820,407	0	546,938	0	546,938
6 Broward	4	10,802,023	0	0	10,802,023	10,802,023
7 Calhoun	1	0	0	0	0	0
8 Charlotte	3	0	0	0	0	0
9 Citrus	3	0	0	0	0	0
10 Clay	2	468,461	0	312,307	0	312,307
11 Collier	4	3,204,719	0	0	3,204,719	3,204,719
12 Columbia	1	224,389	74,796	0	0	74,796
13 Dade	1	6,595,076	2,198,359	0	0	2,198,359
14 De Soto	1	1,219,071	406,357	0	0	406,357
15 Dixie	2	0	0	0	0	0
16 Duval	3	10,333,751	0	6,889,167	0	6,889,167
17 Escambia	3	3,660,288	0	2,440,192	0	2,440,192
18 Flagler	3	0	0	0	0	0
19 Franklin	1	0	0	0	0	0
20 Gadsden	3	617,624	0	411,749	0	411,749
21 Gilchrist	2	0	0	0	0	0
22 Glades	2	0	0	0	0	0
23 Gulf	2	0	0	0	0	0
24 Hamilton	1	0	0	0	0	0
25 Hardee	3	0	0	0	0	0
26 Hendry	3	271,944	0	181,296	0	181,296
27 Hernando	3	320,025	0	213,350	0	213,350
28 Highlands	4	320,259	0	0	320,259	320,259
29 Hillsborough	4	12,646,995	0	0	12,646,995	12,646,995
30 Holmes	2	0	0	0	0	0
31 Indian River	4	812,665	0	0	812,665	812,665
32 Jackson	3	0	0	0	0	0
33 Jefferson	1	189,076	63,025	0	0	63,025
34 Lafayette	2	0	0	0	0	0
35 Lake	3	1,406,830	0	937,887	0	937,887
36 Lee	4	3,338,087	0	0	3,338,087	3,338,087
37 Leon	2	1,487,328	0	991,552	0	991,552
38 Levy	2	0	0	0	0	0
39 Liberty	1	0	0	0	0	0
40 Madison	1	52,980	17,660	0	0	17,660
41 Manatee	4	2,826,294	0	0	2,826,294	2,826,294
42 Marion	1	2,771,024	923,675	0	0	923,675
43 Martin	4	429,228	0	0	429,228	429,228
44 Monroe	3	0	0	0	0	0
45 Nassau	3	0	0	0	0	0
46 Okaloosa	1	0	0	0	0	0
47 Okeechobee	2	902,599	0	601,733	0	601,733
48 Orange	4	8,346,621	0	0	8,346,621	8,346,621
49 Osceola	4	0	0	0	0	0
50 Palm Beach	4	8,295,396	0	0	8,295,396	8,295,396
51 Pasco	2	3,143,428	0	2,095,619	0	2,095,619
52 Pinellas	4	4,458,939	0	0	4,458,939	4,458,939
53 Polk	3	7,987,637	0	5,325,091	0	5,325,091
54 Putnam	2	392,976	0	261,984	0	261,984
55 St. Johns	4	246,259	0	0	246,259	246,259
56 St. Lucie	3	2,176,780	0	1,451,187	0	1,451,187
57 Santa Rosa	1	0	0	0	0	0
58 Sarasota	4	0	0	0	0	0
59 Seminole	3	1,550,547	0	1,033,698	0	1,033,698
60 Sumter	4	361,444	0	0	361,444	361,444
61 Suwannee	3	0	0	0	0	0
62 Taylor	2	29,261	0	19,507	0	19,507
63 Union	2	0	0	0	0	0
64 Volusia	2	2,278,233	0	1,518,822	0	1,518,822
65 Wakulla	4	0	0	0	0	0
66 Walton	4	0	0	0	0	0
67 Washington	1	0	0	0	0	0
68 Washington Special	1	0	0	0	0	0
69 FAMU Lab School	1	0	0	0	0	0
70 FAU Lab - PB	1	0	0	0	0	0
71 FAU Lab - St. Lucie	1	0	0	0	0	0
72 FSU Lab - Broward	1	0	0	0	0	0
73 FSU Lab - Leon	3	0	0	0	0	0
74 UF Lab School	1	0	0	0	0	0
75 Virtual School		0	0	0	0	0
Total		108,000,000	4,274,778	26,057,826	56,088,929	86,421,533

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Supplemental Academic Instruction Summary

District	2016-2017 Supplemental Academic Instruction Allocation -25-	Workload Funding -26-	Additional Funds for 300 Lowest Schools -27-	SAI Allocation Grand Total -28-
1 Alachua	7,728,193	84,211	825,747	8,638,151
2 Baker	1,789,240	(6,336)	128,467	1,911,371
3 Bay	7,653,883	68,249	462,439	8,184,571
4 Bradford	927,629	12,667	0	940,296
5 Brevard	19,201,535	132,447	546,938	19,880,920
6 Broward	54,505,659	631,048	10,802,023	65,938,730
7 Calhoun	491,046	203	0	491,249
8 Charlotte	3,441,647	(10,340)	0	3,431,307
9 Citrus	3,293,586	20,566	0	3,314,152
10 Clay	9,522,815	20,514	312,307	9,855,636
11 Collier	9,020,621	151,478	3,204,719	12,376,818
12 Columbia	3,824,276	(43,047)	74,796	3,856,025
13 Dade	117,658,803	(17,477)	2,198,359	119,839,685
14 De Soto	1,615,409	1,798	406,357	2,023,564
15 Dixie	480,252	9,418	0	489,670
16 Duval	29,190,767	133,916	6,889,167	36,213,850
17 Escambia	9,203,073	(61,472)	2,440,192	11,581,793
18 Flagler	2,747,902	30,762	0	2,778,664
19 Franklin	282,035	4,630	0	286,665
20 Gadsden	1,094,758	(37,753)	411,749	1,468,754
21 Gilchrist	582,642	8,932	0	591,574
22 Glades	314,529	19,624	0	334,153
23 Gulf	381,009	5,459	0	386,468
24 Hamilton	348,323	2,478	0	350,801
25 Hardee	1,170,405	(1,654)	0	1,168,751
26 Hendry	1,579,146	16,097	181,296	1,776,539
27 Hernando	5,149,471	17,727	213,350	5,380,548
28 Highlands	2,467,747	(349)	320,259	2,787,657
29 Hillsborough	40,833,755	591,073	12,646,995	54,071,823
30 Holmes	693,347	(15,437)	0	677,910
31 Indian River	3,581,493	(19,319)	812,665	4,374,839
32 Jackson	1,297,241	(9,518)	0	1,287,723
33 Jefferson	256,506	(13,748)	63,025	305,783
34 Lafayette	209,861	588	0	210,449
35 Lake	9,687,773	58,826	937,887	10,684,486
36 Lee	19,177,025	373,491	3,338,087	22,888,603
37 Leon	9,241,333	26,767	991,552	10,259,652
38 Levy	1,262,213	(4,246)	0	1,257,967
39 Liberty	286,427	(951)	0	285,476
40 Madison	726,086	9,693	17,660	753,439
41 Manatee	9,572,912	151,405	2,826,294	12,550,611
42 Marion	12,596,374	39,623	923,675	13,559,672
43 Martin	3,770,976	36,925	429,228	4,237,129
44 Monroe	1,794,268	39,476	0	1,833,744
45 Nassau	2,548,294	55,207	0	2,603,501
46 Okaloosa	8,639,442	128,478	0	8,767,920
47 Okeechobee	1,591,333	4,878	601,733	2,197,944
48 Orange	42,185,704	731,094	8,346,621	51,263,419
49 Osceola	13,414,370	441,320	0	13,855,690
50 Palm Beach	35,974,056	672,828	8,295,396	44,942,280
51 Pasco	18,820,323	422,901	2,095,619	21,338,843
52 Pinellas	20,674,937	(35,381)	4,458,939	25,098,495
53 Polk	22,755,250	406,261	5,325,091	28,486,602
54 Putnam	2,756,922	7,418	261,984	3,026,324
55 St. Johns	7,313,101	340,939	246,259	7,900,299
56 St. Lucie	9,185,020	42,720	1,451,187	10,678,927
57 Santa Rosa	7,843,051	173,072	0	8,016,123
58 Sarasota	8,686,853	117,161	0	8,804,014
59 Seminole	15,744,568	171,416	1,033,698	16,949,682
60 Sumter	1,679,542	15,397	361,444	2,056,383
61 Suwannee	1,254,668	4,956	0	1,259,624
62 Taylor	579,298	(7,669)	19,507	591,136
63 Union	510,894	(4,096)	0	506,798
64 Volusia	16,183,244	98,730	1,518,822	17,800,796
65 Wakulla	960,914	12,898	0	973,812
66 Walton	1,509,558	78,856	0	1,588,414
67 Washington	869,091	(6,543)	0	862,548
68 Washington Special	85,469	8,268	0	93,737
69 FAMU Lab School	313,477	16,423	0	329,900
70 FAU Lab - PB	294,989	2,447	0	297,436
71 FAU Lab - St. Lucie	424,016	0	0	424,016
72 FSU Lab - Broward	143,360	0	0	143,360
73 FSU Lab - Leon	286,444	8,741	0	295,185
74 UF Lab School	297,715	4,725	0	302,440
75 Virtual School	0	0	0	0
Total	654,179,894	6,371,889	86,421,533	746,973,316

Reading Instruction Allocation

District	Allocation Minimum -1-	FEFP Base Funding -2-	Reading Base Allocation -3-	Reading Instruction Allocation -4-
1 Alachua	115,000	129,913,514	1,192,714	1,307,714
2 Baker	115,000	21,264,968	195,230	310,230
3 Bay	115,000	129,068,568	1,184,957	1,299,957
4 Bradford	115,000	13,828,377	126,956	241,956
5 Brevard	115,000	340,610,568	3,127,088	3,242,088
6 Broward	115,000	1,308,355,266	12,011,788	12,126,788
7 Calhoun	115,000	9,221,286	84,659	199,659
8 Charlotte	115,000	71,108,538	652,835	767,835
9 Citrus	115,000	65,439,508	600,789	715,789
10 Clay	115,000	171,771,935	1,577,009	1,692,009
11 Collier	115,000	229,374,397	2,105,847	2,220,847
12 Columbia	115,000	42,261,280	387,994	502,994
13 Dade	115,000	1,682,038,157	15,442,507	15,557,507
14 De Soto	115,000	21,783,029	199,986	314,986
15 Dixie	115,000	9,383,945	86,152	201,152
16 Duval	115,000	609,473,966	5,595,477	5,710,477
17 Escambia	115,000	178,732,760	1,640,915	1,755,915
18 Flagler	115,000	55,908,742	513,289	628,289
19 Franklin	115,000	5,371,648	49,316	164,316
20 Gadsden	115,000	21,787,797	200,030	315,030
21 Gilchrist	115,000	12,046,237	110,594	225,594
22 Glades	115,000	8,067,125	74,063	189,063
23 Gulf	115,000	8,392,819	77,053	192,053
24 Hamilton	115,000	6,901,102	63,358	178,358
25 Hardee	115,000	23,030,724	211,441	326,441
26 Hendry	115,000	33,410,604	306,737	421,737
27 Hernando	115,000	100,523,185	922,886	1,037,886
28 Highlands	115,000	52,595,897	482,874	597,874
29 Hillsborough	115,000	1,007,648,351	9,251,049	9,366,049
30 Holmes	115,000	12,974,243	119,114	234,114
31 Indian River	115,000	81,461,327	747,883	862,883
32 Jackson	115,000	27,247,493	250,155	365,155
33 Jefferson	115,000	2,983,624	27,392	142,392
34 Lafayette	115,000	5,158,166	47,356	162,356
35 Lake	115,000	191,093,906	1,754,401	1,869,401
36 Lee	115,000	432,631,848	3,971,920	4,086,920
37 Leon	115,000	152,209,282	1,397,408	1,512,408
38 Levy	115,000	23,649,918	217,126	332,126
39 Liberty	115,000	6,240,490	57,293	172,293
40 Madison	115,000	11,328,909	104,009	219,009
41 Manatee	115,000	224,425,984	2,060,417	2,175,417
42 Marion	115,000	185,570,471	1,703,691	1,818,691
43 Martin	115,000	90,909,844	834,628	949,628
44 Monroe	115,000	38,758,641	355,837	470,837
45 Nassau	115,000	53,613,982	492,221	607,221
46 Okaloosa	115,000	144,538,818	1,326,986	1,441,986
47 Okeechobee	115,000	28,938,678	265,681	380,681
48 Orange	115,000	963,909,744	8,849,492	8,964,492
49 Osceola	115,000	297,884,433	2,734,826	2,849,826
50 Palm Beach	115,000	949,798,129	8,719,935	8,834,935
51 Pasco	115,000	338,436,519	3,107,128	3,222,128
52 Pinellas	115,000	472,689,733	4,339,684	4,454,684
53 Polk	115,000	453,836,699	4,166,598	4,281,598
54 Putnam	115,000	47,427,295	435,422	550,422
55 St. Johns	115,000	183,468,465	1,684,393	1,799,393
56 St. Lucie	115,000	179,222,028	1,645,407	1,760,407
57 Santa Rosa	115,000	124,572,403	1,143,678	1,258,678
58 Sarasota	115,000	206,295,064	1,893,960	2,008,960
59 Seminole	115,000	311,283,737	2,857,843	2,972,843
60 Sumter	115,000	36,365,887	333,869	448,869
61 Suwannee	115,000	25,491,993	234,038	349,038
62 Taylor	115,000	11,326,588	103,987	218,987
63 Union	115,000	9,863,326	90,554	205,554
64 Volusia	115,000	282,457,553	2,593,195	2,708,195
65 Wakulla	115,000	22,464,651	206,244	321,244
66 Walton	115,000	40,191,601	368,992	483,992
67 Washington	115,000	13,320,642	122,295	237,295
68 Washington Special	115,000	690,112	6,336	121,336
69 FAMU Lab School	115,000	2,451,342	22,505	137,505
70 FAU Lab - PB	115,000	5,218,896	47,914	162,914
71 FAU Lab - St. Lucie	115,000	6,430,605	59,038	174,038
72 FSU Lab - Broward	115,000	3,246,694	29,807	144,807
73 FSU Lab - Leon	115,000	7,554,666	69,358	184,358
74 UF Lab School	115,000	5,070,167	46,548	161,548
75 Virtual School	115,000	136,462,940	1,252,843	1,367,843
Total	8,625,000	13,220,481,829	121,375,000	130,000,000

DJJ Supplemental Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$1,242.30	District Cost Differential -4-	DJJ
			X WFTE -3-		Supplemental Allocation -5-
1 Alachua	165.28	165.38	205,452	0.9702	199,330
2 Baker	0.00	0.00	0	0.9762	0
3 Bay	129.54	129.65	161,064	0.9636	155,201
4 Bradford	0.00	0.00	0	0.9716	0
5 Brevard	161.44	161.53	200,669	0.9891	198,482
6 Broward	307.22	317.31	394,194	1.0260	404,443
7 Calhoun	0.00	0.00	0	0.9300	0
8 Charlotte	0.00	0.00	0	0.9840	0
9 Citrus	127.86	127.98	158,990	0.9480	150,723
10 Clay	98.86	98.93	122,901	0.9925	121,979
11 Collier	107.53	134.41	166,978	1.0378	173,290
12 Columbia	0.00	0.00	0	0.9475	0
13 Dade	439.11	444.31	551,966	1.0196	562,785
14 De Soto	37.88	37.91	47,096	0.9752	45,928
15 Dixie	0.00	0.00	0	0.9279	0
16 Duval	303.87	314.69	390,939	1.0114	395,396
17 Escambia	166.81	168.24	209,005	0.9696	202,651
18 Flagler	0.00	0.00	0	0.9520	0
19 Franklin	0.00	0.00	0	0.9178	0
20 Gadsden	0.00	0.00	0	0.9467	0
21 Gilchrist	0.00	0.00	0	0.9447	0
22 Glades	0.00	0.00	0	0.9745	0
23 Gulf	0.00	0.00	0	0.9356	0
24 Hamilton	0.00	0.00	0	0.9289	0
25 Hardee	0.00	0.00	0	0.9673	0
26 Hendry	0.00	0.00	0	0.9870	0
27 Hernando	0.00	0.00	0	0.9710	0
28 Highlands	0.00	0.00	0	0.9483	0
29 Hillsborough	418.46	419.49	521,132	1.0080	525,301
30 Holmes	0.00	0.00	0	0.9354	0
31 Indian River	0.00	0.00	0	1.0010	0
32 Jackson	44.98	45.02	55,928	0.9231	51,627
33 Jefferson	0.00	0.00	0	0.9447	0
34 Lafayette	0.00	0.00	0	0.9168	0
35 Lake	0.00	0.00	0	0.9748	0
36 Lee	207.53	211.18	262,349	1.0079	264,422
37 Leon	116.94	119.64	148,629	0.9670	143,724
38 Levy	0.00	0.00	0	0.9435	0
39 Liberty	98.14	192.02	238,546	0.9269	221,108
40 Madison	84.67	92.14	114,466	0.9194	105,240
41 Manatee	196.87	197.72	245,628	0.9926	243,810
42 Marion	204.36	205.72	255,566	0.9497	242,711
43 Martin	35.47	35.49	44,089	1.0110	44,574
44 Monroe	0.00	0.00	0	1.0206	0
45 Nassau	0.00	0.00	0	0.9893	0
46 Okaloosa	209.62	209.75	260,572	0.9875	257,315
47 Okeechobee	206.20	206.38	256,386	0.9765	250,361
48 Orange	328.46	331.64	411,996	1.0025	413,026
49 Osceola	37.06	38.92	48,350	0.9839	47,572
50 Palm Beach	194.61	195.95	243,429	1.0426	253,799
51 Pasco	136.02	144.38	179,363	0.9864	176,924
52 Pinellas	304.47	307.64	382,181	1.0056	384,321
53 Polk	275.12	278.93	346,515	0.9709	336,431
54 Putnam	0.00	0.00	0	0.9623	0
55 St. Johns	198.00	198.14	246,149	0.9954	245,017
56 St. Lucie	94.16	94.21	117,037	0.9949	116,440
57 Santa Rosa	0.00	0.00	0	0.9661	0
58 Sarasota	0.00	0.00	0	1.0113	0
59 Seminole	0.00	0.00	0	0.9921	0
60 Sumter	0.00	0.00	0	0.9576	0
61 Suwannee	0.00	0.00	0	0.9295	0
62 Taylor	0.00	0.00	0	0.9201	0
63 Union	34.79	34.81	43,244	0.9630	41,644
64 Volusia	190.58	193.88	240,857	0.9617	231,632
65 Wakulla	0.00	0.00	0	0.9472	0
66 Walton	47.94	47.98	59,606	0.9653	57,538
67 Washington	0.00	0.00	0	0.9337	0
68 Washington Special	171.93	172.09	213,787	0.9337	199,613
69 FAMU Lab School	0.00	0.00	0	0.9670	0
70 FAU Lab - PB	0.00	0.00	0	1.0426	0
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9949	0
72 FSU Lab - Broward	0.00	0.00	0	1.0260	0
73 FSU Lab - Leon	0.00	0.00	0	0.9670	0
74 UF Lab School	0.00	0.00	0	0.9702	0
75 Virtual School	0.00	0.00	0	1.0000	0
Total	5,881.78	6,073.46	7,545,059		7,464,358

2017-2018 FEFP - SB 2500 FIRST ENGROSSED, APRIL 12, 2017

DJJ Unweighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	68.32	96.96	0.00	0.00	0.00	0.00	165.28
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.24	46.43	82.87	0.00	0.00	0.00	0.00	129.54
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	70.29	90.75	0.00	0.00	0.00	0.40	161.44
6 Broward	0.00	73.10	208.49	4.00	3.44	0.00	18.19	307.22
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	8.56	103.29	0.00	0.00	0.00	16.01	127.86
10 Clay	0.00	39.90	58.89	0.07	0.00	0.00	0.00	98.86
11 Collier	0.00	40.06	59.00	0.00	5.37	2.82	0.28	107.53
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	99.35	320.95	8.41	1.18	0.00	9.22	439.11
14 De Soto	0.00	0.69	32.47	0.00	0.00	0.00	4.72	37.88
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	88.44	208.85	1.91	3.90	0.00	0.77	303.87
17 Escambia	0.00	45.92	120.60	0.00	0.00	0.29	0.00	166.81
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	96.07	296.65	3.37	0.00	0.00	22.37	418.46
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	1.62	33.14	0.00	0.00	0.00	10.22	44.98
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	68.36	131.07	2.42	1.15	0.00	4.53	207.53
37 Leon	0.00	62.89	53.04	0.00	1.01	0.00	0.00	116.94
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	24.99	25.23	0.00	35.83	0.00	12.09	98.14
40 Madison	0.00	27.24	47.13	0.00	2.83	0.00	7.47	84.67
41 Manatee	0.00	62.26	118.72	3.39	0.00	0.00	12.50	196.87
42 Marion	0.00	73.75	124.09	0.00	0.47	0.00	6.05	204.36
43 Martin	0.00	10.26	23.11	0.00	0.00	0.00	2.10	35.47
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	78.05	121.18	0.00	0.00	0.00	10.39	209.62
47 Okeechobee	0.00	26.26	146.12	0.00	0.00	0.00	33.82	206.20
48 Orange	0.00	72.46	236.74	1.40	1.00	0.00	16.86	328.46
49 Osceola	0.00	1.59	30.89	0.00	0.70	0.00	3.88	37.06
50 Palm Beach	0.00	44.32	142.19	2.65	0.00	0.14	5.31	194.61
51 Pasco	0.00	48.74	84.12	0.00	3.16	0.00	0.00	136.02
52 Pinellas	0.00	123.99	177.93	1.53	1.02	0.00	0.00	304.47
53 Polk	0.00	88.21	125.37	1.36	1.27	0.00	58.91	275.12
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	56.00	122.00	0.00	0.00	0.00	20.00	198.00
56 St. Lucie	0.00	42.25	51.91	0.00	0.00	0.00	0.00	94.16
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	17.44	17.35	0.00	0.00	0.00	0.00	34.79
64 Volusia	0.00	62.05	126.14	1.13	1.12	0.00	0.14	190.58
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	6.88	38.28	0.00	0.00	0.00	2.78	47.94
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	12.59	141.44	0.00	0.00	0.00	17.90	171.93
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.24	1,689.33	3,796.96	31.64	63.45	3.25	296.91	5,881.78

DJJ Weighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	68.32	97.06	0.00	0.00	0.00	0.00	165.38
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.27	46.43	82.95	0.00	0.00	0.00	0.00	129.65
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	70.29	90.84	0.00	0.00	0.00	0.40	161.53
6 Broward	0.00	73.10	208.70	4.85	12.45	0.00	18.21	317.31
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	8.56	103.39	0.00	0.00	0.00	16.03	127.98
10 Clay	0.00	39.90	58.95	0.08	0.00	0.00	0.00	98.93
11 Collier	0.00	40.06	59.06	0.00	19.43	15.58	0.28	134.41
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	99.35	321.27	10.19	4.27	0.00	9.23	444.31
14 De Soto	0.00	0.69	32.50	0.00	0.00	0.00	4.72	37.91
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	88.44	209.06	2.31	14.11	0.00	0.77	314.69
17 Escambia	0.00	45.92	120.72	0.00	0.00	1.60	0.00	168.24
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	96.07	296.95	4.08	0.00	0.00	22.39	419.49
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	1.62	33.17	0.00	0.00	0.00	10.23	45.02
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	68.36	131.20	2.93	4.16	0.00	4.53	211.18
37 Leon	0.00	62.89	53.09	0.00	3.66	0.00	0.00	119.64
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	24.99	25.26	0.00	129.67	0.00	12.10	192.02
40 Madison	0.00	27.24	47.18	0.00	10.24	0.00	7.48	92.14
41 Manatee	0.00	62.26	118.84	4.11	0.00	0.00	12.51	197.72
42 Marion	0.00	73.75	124.21	0.00	1.70	0.00	6.06	205.72
43 Martin	0.00	10.26	23.13	0.00	0.00	0.00	2.10	35.49
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	78.05	121.30	0.00	0.00	0.00	10.40	209.75
47 Okeechobee	0.00	26.26	146.27	0.00	0.00	0.00	33.85	206.38
48 Orange	0.00	72.46	236.98	1.70	3.62	0.00	16.88	331.64
49 Osceola	0.00	1.59	30.92	0.00	2.53	0.00	3.88	38.92
50 Palm Beach	0.00	44.32	142.33	3.21	0.00	0.77	5.32	195.95
51 Pasco	0.00	48.74	84.20	0.00	11.44	0.00	0.00	144.38
52 Pinellas	0.00	123.99	178.11	1.85	3.69	0.00	0.00	307.64
53 Polk	0.00	88.21	125.50	1.65	4.60	0.00	58.97	278.93
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	56.00	122.12	0.00	0.00	0.00	20.02	198.14
56 St. Lucie	0.00	42.25	51.96	0.00	0.00	0.00	0.00	94.21
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	17.44	17.37	0.00	0.00	0.00	0.00	34.81
64 Volusia	0.00	62.05	126.27	1.37	4.05	0.00	0.14	193.88
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	6.88	38.32	0.00	0.00	0.00	2.78	47.98
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	12.59	141.58	0.00	0.00	0.00	17.92	172.09
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.27	1,689.33	3,800.76	38.33	229.62	17.95	297.20	6,073.46

2017-2018 FEFP - SB 2500 FIRST ENGROSSED, APRIL 12, 2017
Student Transportation Allocation

District	Adjusted	Base	Adjusted	ESE	Total
	Base		ESE	Transportation	
	Allocation	Transportation	Allocation	Allocation	Transportation
	Factor	Allocation	Factor	\$888	Allocation
	-1-	-2-	-3-	X Col. 3	-5-
1 Alachua	7,679.26	3,370,368	525.02	466,218	3,836,586
2 Baker	3,595.05	1,577,840	6.47	5,745	1,583,585
3 Bay	8,397.28	3,685,501	740.37	657,449	4,342,950
4 Bradford	1,620.97	711,431	95.23	84,564	795,995
5 Brevard	20,403.31	8,954,854	1,669.81	1,482,791	10,437,645
6 Broward	66,570.63	29,217,332	2,619.93	2,326,498	31,543,830
7 Calhoun	970.42	425,910	62.00	55,056	480,966
8 Charlotte	5,988.69	2,628,390	869.05	771,716	3,400,106
9 Citrus	8,426.52	3,698,334	233.11	207,002	3,905,336
10 Clay	13,388.61	5,876,157	1,665.79	1,479,222	7,355,379
11 Collier	15,995.32	7,020,222	476.93	423,514	7,443,736
12 Columbia	3,902.43	1,712,746	316.36	280,928	1,993,674
13 Dade	40,944.41	17,970,183	3,311.74	2,940,825	20,911,008
14 De Soto	1,499.01	657,904	151.08	134,159	792,063
15 Dixie	1,281.35	562,375	37.92	33,673	596,048
16 Duval	37,561.82	16,485,591	4,468.64	3,968,152	20,453,743
17 Escambia	19,847.64	8,710,975	1,498.84	1,330,970	10,041,945
18 Flagler	5,304.90	2,328,279	389.46	345,840	2,674,119
19 Franklin	779.57	342,147	22.14	19,660	361,807
20 Gadsden	2,848.75	1,250,294	312.49	277,491	1,527,785
21 Gilchrist	932.92	409,451	32.41	28,780	438,231
22 Glades	502.37	220,486	13.68	12,148	232,634
23 Gulf	820.13	359,949	47.94	42,571	402,520
24 Hamilton	674.71	296,125	25.43	22,582	318,707
25 Hardee	2,461.12	1,080,167	89.77	79,716	1,159,883
26 Hendry	3,061.89	1,343,840	210.59	187,004	1,530,844
27 Hernando	11,769.09	5,165,362	145.47	129,177	5,294,539
28 Highlands	4,941.86	2,168,944	542.02	481,314	2,650,258
29 Hillsborough	73,969.43	32,464,608	6,277.64	5,574,544	38,039,152
30 Holmes	1,739.84	763,602	14.06	12,485	776,087
31 Indian River	7,573.19	3,323,814	444.16	394,414	3,718,228
32 Jackson	3,820.82	1,676,928	413.88	367,525	2,044,453
33 Jefferson	406.00	178,190	2.00	1,776	179,966
34 Lafayette	416.79	182,926	0.00	0	182,926
35 Lake	16,621.99	7,295,262	1,623.98	1,442,094	8,737,356
36 Lee	47,369.75	20,790,215	2,938.37	2,609,273	23,399,488
37 Leon	9,586.93	4,207,629	1,002.03	889,803	5,097,432
38 Levy	2,890.64	1,268,679	189.57	168,338	1,437,017
39 Liberty	535.47	235,014	74.50	66,156	301,170
40 Madison	1,407.15	617,587	7.50	6,660	624,247
41 Manatee	14,978.71	6,574,039	996.15	884,581	7,458,620
42 Marion	20,162.42	8,849,130	2,161.87	1,919,741	10,768,871
43 Martin	6,418.00	2,816,810	215.06	190,973	3,007,783
44 Monroe	2,544.00	1,116,542	83.24	73,917	1,190,459
45 Nassau	5,905.23	2,591,760	359.83	319,529	2,911,289
46 Okaloosa	12,910.34	5,666,248	1,247.53	1,107,807	6,774,055
47 Okeechobee	3,451.43	1,514,806	184.08	163,463	1,678,269
48 Orange	64,393.79	28,261,934	3,383.50	3,004,548	31,266,482
49 Osceola	22,818.63	10,014,919	2,249.78	1,997,805	12,012,724
50 Palm Beach	51,074.32	22,416,122	4,951.08	4,396,559	26,812,681
51 Pasco	33,700.90	14,791,063	2,323.84	2,063,570	16,854,633
52 Pinellas	23,748.17	10,422,887	2,998.31	2,662,499	13,085,386
53 Polk	46,567.84	20,438,263	3,485.70	3,095,302	23,533,565
54 Putnam	5,351.40	2,348,688	333.85	296,459	2,645,147
55 St. Johns	19,946.41	8,754,324	811.70	720,790	9,475,114
56 St. Lucie	19,442.43	8,533,132	1,597.63	1,418,695	9,951,827
57 Santa Rosa	13,748.29	6,034,018	952.70	845,998	6,880,016
58 Sarasota	13,559.77	5,951,278	876.14	778,012	6,729,290
59 Seminole	25,318.45	11,112,071	768.70	682,606	11,794,677
60 Sumter	2,182.97	958,089	129.14	114,676	1,072,765
61 Suwannee	3,008.90	1,320,583	112.33	99,749	1,420,332
62 Taylor	1,488.59	653,331	139.30	123,698	777,029
63 Union	1,131.52	496,615	26.17	23,239	519,854
64 Volusia	22,312.02	9,792,572	1,241.18	1,102,168	10,894,740
65 Wakulla	4,218.21	1,851,340	7.08	6,287	1,857,627
66 Walton	4,701.69	2,063,535	169.05	150,116	2,213,651
67 Washington	1,855.34	814,294	70.55	62,648	876,942
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab - PB	0.00	0	0.00	0	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
Total	905,447.80	397,394,004	65,442.87	58,113,268	455,507,272

Teachers Classroom Supply Assistance Program Allocation

District	Unweighted FTE -1-	Teacher Supply Allocation -2-
1 Alachua	28,835.23	467,006
2 Baker	4,851.21	78,569
3 Bay	27,669.05	448,119
4 Bradford	3,127.47	50,651
5 Brevard	72,961.00	1,181,652
6 Broward	272,510.56	4,413,489
7 Calhoun	2,154.44	34,893
8 Charlotte	15,427.48	249,858
9 Citrus	15,057.52	243,866
10 Clay	37,033.78	599,787
11 Collier	46,529.44	753,575
12 Columbia	9,888.11	160,144
13 Dade	352,443.52	5,708,057
14 De Soto	4,932.69	79,888
15 Dixie	2,194.81	35,546
16 Duval	129,558.57	2,098,287
17 Escambia	39,627.08	641,787
18 Flagler	12,952.80	209,779
19 Franklin	1,260.14	20,409
20 Gadsden	5,060.10	81,952
21 Gilchrist	2,690.08	43,568
22 Glades	1,805.47	29,241
23 Gulf	1,921.95	31,127
24 Hamilton	1,621.82	26,266
25 Hardee	5,265.77	85,283
26 Hendry	7,372.59	119,404
27 Hernando	22,312.57	361,367
28 Highlands	12,239.26	198,223
29 Hillsborough	213,533.97	3,458,324
30 Holmes	3,089.87	50,042
31 Indian River	17,540.92	284,087
32 Jackson	6,383.24	103,381
33 Jefferson	689.19	11,162
34 Lafayette	1,216.29	19,699
35 Lake	42,040.08	680,867
36 Lee	92,719.58	1,501,655
37 Leon	33,850.05	548,224
38 Levy	5,398.15	87,427
39 Liberty	1,365.17	22,110
40 Madison	2,731.15	44,233
41 Manatee	48,978.74	793,243
42 Marion	42,807.96	693,303
43 Martin	18,914.79	306,338
44 Monroe	8,191.05	132,659
45 Nassau	11,851.18	191,938
46 Okaloosa	31,231.46	505,814
47 Okeechobee	6,523.21	105,648
48 Orange	201,242.62	3,259,258
49 Osceola	64,569.98	1,045,754
50 Palm Beach	191,758.39	3,105,654
51 Pasco	73,181.07	1,185,216
52 Pinellas	100,804.33	1,632,593
53 Polk	101,592.85	1,645,364
54 Putnam	10,897.80	176,497
55 St. Johns	39,471.63	639,269
56 St. Lucie	39,581.55	641,049
57 Santa Rosa	27,707.91	448,748
58 Sarasota	42,936.88	695,391
59 Seminole	67,703.53	1,096,504
60 Sumter	8,416.58	136,312
61 Suwannee	6,050.35	97,989
62 Taylor	2,607.88	42,236
63 Union	2,258.19	36,573
64 Volusia	62,701.63	1,015,494
65 Wakulla	5,157.47	83,529
66 Walton	9,249.06	149,795
67 Washington	3,097.84	50,172
68 Washington Special	171.93	2,784
69 FAMU Lab School	567.43	9,190
70 FAU Lab - PB	1,134.79	18,379
71 FAU Lab - St. Lucie	1,422.79	23,043
72 FSU Lab - Broward	690.36	11,181
73 FSU Lab - Leon	1,736.48	28,123
74 UF Lab School	1,155.02	18,706
75 Virtual School	0.00	0
Total	2,796,226.90	45,286,750

2017-2018 FEFP - SB 2500 FIRST ENGROSSED, APRIL 12, 2017
Digital Classrooms Allocation

District	Allocation Minimum -1-	Unweighted FTE -2-	Base Allocation -3-	Digital Classrooms Allocation -4-
1 Alachua	400,000	28,835.23	317,616	717,616
2 Baker	400,000	4,851.21	53,435	453,435
3 Bay	400,000	27,669.05	304,770	704,770
4 Bradford	400,000	3,127.47	34,449	434,449
5 Brevard	400,000	72,961.00	803,654	1,203,654
6 Broward	400,000	272,510.56	3,001,661	3,401,661
7 Calhoun	400,000	2,154.44	23,731	423,731
8 Charlotte	400,000	15,427.48	169,931	569,931
9 Citrus	400,000	15,057.52	165,856	565,856
10 Clay	400,000	37,033.78	407,921	807,921
11 Collier	400,000	46,529.44	512,514	912,514
12 Columbia	400,000	9,888.11	108,916	508,916
13 Dade	400,000	352,443.52	3,882,110	4,282,110
14 De Soto	400,000	4,932.69	54,333	454,333
15 Dixie	400,000	2,194.81	24,176	424,176
16 Duval	400,000	129,558.57	1,427,067	1,827,067
17 Escambia	400,000	39,627.08	436,486	836,486
18 Flagler	400,000	12,952.80	142,673	542,673
19 Franklin	400,000	1,260.14	13,880	413,880
20 Gadsden	400,000	5,060.10	55,736	455,736
21 Gilchrist	400,000	2,690.08	29,631	429,631
22 Glades	400,000	1,805.47	19,887	419,887
23 Gulf	400,000	1,921.95	21,170	421,170
24 Hamilton	400,000	1,621.82	17,864	417,864
25 Hardee	400,000	5,265.77	58,002	458,002
26 Hendry	400,000	7,372.59	81,208	481,208
27 Hernando	400,000	22,312.57	245,769	645,769
28 Highlands	400,000	12,239.26	134,814	534,814
29 Hillsborough	400,000	213,533.97	2,352,043	2,752,043
30 Holmes	400,000	3,089.87	34,034	434,034
31 Indian River	400,000	17,540.92	193,210	593,210
32 Jackson	400,000	6,383.24	70,310	470,310
33 Jefferson	400,000	689.19	7,591	407,591
34 Lafayette	400,000	1,216.29	13,397	413,397
35 Lake	400,000	42,040.08	463,065	863,065
36 Lee	400,000	92,719.58	1,021,292	1,421,292
37 Leon	400,000	33,850.05	372,853	772,853
38 Levy	400,000	5,398.15	59,460	459,460
39 Liberty	400,000	1,365.17	15,037	415,037
40 Madison	400,000	2,731.15	30,083	430,083
41 Manatee	400,000	48,978.74	539,493	939,493
42 Marion	400,000	42,807.96	471,523	871,523
43 Martin	400,000	18,914.79	208,343	608,343
44 Monroe	400,000	8,191.05	90,223	490,223
45 Nassau	400,000	11,851.18	130,539	530,539
46 Okaloosa	400,000	31,231.46	344,010	744,010
47 Okeechobee	400,000	6,523.21	71,852	471,852
48 Orange	400,000	201,242.62	2,216,656	2,616,656
49 Osceola	400,000	64,569.98	711,228	1,111,228
50 Palm Beach	400,000	191,758.39	2,112,189	2,512,189
51 Pasco	400,000	73,181.07	806,078	1,206,078
52 Pinellas	400,000	100,804.33	1,110,344	1,510,344
53 Polk	400,000	101,592.85	1,119,029	1,519,029
54 Putnam	400,000	10,897.80	120,038	520,038
55 St. Johns	400,000	39,471.63	434,774	834,774
56 St. Lucie	400,000	39,581.55	435,985	835,985
57 Santa Rosa	400,000	27,707.91	305,198	705,198
58 Sarasota	400,000	42,936.88	472,943	872,943
59 Seminole	400,000	67,703.53	745,744	1,145,744
60 Sumter	400,000	8,416.58	92,707	492,707
61 Suwannee	400,000	6,050.35	66,644	466,644
62 Taylor	400,000	2,607.88	28,725	428,725
63 Union	400,000	2,258.19	24,874	424,874
64 Volusia	400,000	62,701.63	690,649	1,090,649
65 Wakulla	400,000	5,157.47	56,809	456,809
66 Walton	400,000	9,249.06	101,877	501,877
67 Washington	400,000	3,097.84	34,122	434,122
68 Washington Special	0	171.93	1,894	1,894
69 FAMU Lab School	400,000	567.43	6,250	406,250
70 FAU Lab - PB	400,000	1,134.79	12,500	412,500
71 FAU Lab - St. Lucie	400,000	1,422.79	15,672	415,672
72 FSU Lab - Broward	400,000	690.36	7,604	407,604
73 FSU Lab - Leon	400,000	1,736.48	19,127	419,127
74 UF Lab School	400,000	1,155.02	12,722	412,722
75 Virtual School	0	0.00	0	0
Total	29,200,000	2,796,226.90	30,800,000	60,000,000

2017-2018 FEFP - SB 2500 FIRST ENGROSSED, APRIL 12, 2017
 Federally Connected Student Supplement
 Summary

District	Student Allocation -1-	Exempt Property Allocation -2-	Total Supplement -3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	373,801	525,503	899,304
4 Bradford	0	0	0
5 Brevard	490,435	2,021,913	2,512,348
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	592,992	0	592,992
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	84,925	0	84,925
14 De Soto	0	0	0
15 Dixie	0	0	0
16 Duval	124,141	412,190	536,331
17 Escambia	446,630	1,425,562	1,872,192
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	55,828	228,844	284,672
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	942,356	301,844	1,244,200
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	70,090	0	70,090
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	89,185	908,989	998,174
45 Nassau	0	0	0
46 Okaloosa	1,232,464	1,378,589	2,611,053
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	26,889	0	26,889
51 Pasco	0	0	0
52 Pinellas	32,885	0	32,885
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	499,176	735,063	1,234,239
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - PB	0	0	0
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	5,061,797	7,938,497	13,000,294

2017-2018 FEFP - SB 2500 FIRST ENGROSSED, APRIL 12, 2017
 Federally Connected Student Supplement
 Student Allocation

District	Federally Connected Students				Multiplied by 3% of BSA \$129 -5-	Students with Disabilities -6-	Multiplied by 10.5% of BSA \$451 -7-	Total Student Allocation -8-
	Military and Indian Lands -1-	Civilians -2-	Weighted Civilians (.5) -3-	Total -4-				
1 Alachua	0	0	0.0	0	0	0	0	0
2 Baker	0	0	0.0	0.0	0	0	0	0
3 Bay	1,711	891	445.5	2,156.5	278,189	212	95,612	373,801
4 Bradford	0	0	0.0	0.0	0	0	0	0
5 Brevard	1,371	3,631	1,815.5	3,186.5	411,059	176	79,376	490,435
6 Broward	0	0	0.0	0.0	0	0	0	0
7 Calhoun	0	0	0.0	0.0	0	0	0	0
8 Charlotte	0	0	0.0	0.0	0	0	0	0
9 Citrus	0	0	0.0	0.0	0	0	0	0
10 Clay	2,439	1,309	654.5	3,093.5	399,062	430	193,930	592,992
11 Collier	0	0	0.0	0.0	0	0	0	0
12 Columbia	0	0	0.0	0.0	0	0	0	0
13 Dade	508	0	0.0	508.0	65,532	43	19,393	84,925
14 De Soto	0	0	0.0	0.0	0	0	0	0
15 Dixie	0	0	0.0	0.0	0	0	0	0
16 Duval	291	1,042	521.0	812.0	104,748	43	19,393	124,141
17 Escambia	1,979	1,603	801.5	2,780.5	358,685	195	87,945	446,630
18 Flagler	0	0	0.0	0.0	0	0	0	0
19 Franklin	0	0	0.0	0.0	0	0	0	0
20 Gadsden	0	0	0.0	0.0	0	0	0	0
21 Gilchrist	0	0	0.0	0.0	0	0	0	0
22 Glades	230	0	0.0	230.0	29,670	58	26,158	55,828
23 Gulf	0	0	0.0	0.0	0	0	0	0
24 Hamilton	0	0	0.0	0.0	0	0	0	0
25 Hardee	0	0	0.0	0.0	0	0	0	0
26 Hendry	0	0	0.0	0.0	0	0	0	0
27 Hernando	0	0	0.0	0.0	0	0	0	0
28 Highlands	0	0	0.0	0.0	0	0	0	0
29 Hillsborough	4,547	2,055	1,027.5	5,574.5	719,111	495	223,245	942,356
30 Holmes	0	0	0.0	0.0	0	0	0	0
31 Indian River	0	0	0.0	0.0	0	0	0	0
32 Jackson	0	0	0.0	0.0	0	0	0	0
33 Jefferson	0	0	0.0	0.0	0	0	0	0
34 Lafayette	0	0	0.0	0.0	0	0	0	0
35 Lake	0	0	0.0	0.0	0	0	0	0
36 Lee	393	0	0.0	393.0	50,697	43	19,393	70,090
37 Leon	0	0	0.0	0.0	0	0	0	0
38 Levy	0	0	0.0	0.0	0	0	0	0
39 Liberty	0	0	0.0	0.0	0	0	0	0
40 Madison	0	0	0.0	0.0	0	0	0	0
41 Manatee	0	0	0.0	0.0	0	0	0	0
42 Marion	0	0	0.0	0.0	0	0	0	0
43 Martin	0	0	0.0	0.0	0	0	0	0
44 Monroe	455	207	103.5	558.5	72,047	38	17,138	89,185
45 Nassau	0	0	0.0	0.0	0	0	0	0
46 Okaloosa	5,386	3,798	1,899.0	7,285.0	939,765	649	292,699	1,232,464
47 Okeechobee	0	0	0.0	0.0	0	0	0	0
48 Orange	0	0	0.0	0.0	0	0	0	0
49 Osceola	0	0	0.0	0.0	0	0	0	0
50 Palm Beach	122	61	30.5	152.5	19,673	16	7,216	26,889
51 Pasco	0	0	0.0	0.0	0	0	0	0
52 Pinellas	179	12	6.0	185.0	23,865	20	9,020	32,885
53 Polk	0	0	0.0	0.0	0	0	0	0
54 Putnam	0	0	0.0	0.0	0	0	0	0
55 St. Johns	0	0	0.0	0.0	0	0	0	0
56 St. Lucie	0	0	0.0	0.0	0	0	0	0
57 Santa Rosa	2,399	1,284	642.0	3,041.0	392,289	237	106,887	499,176
58 Sarasota	0	0	0.0	0.0	0	0	0	0
59 Seminole	0	0	0.0	0.0	0	0	0	0
60 Sumter	0	0	0.0	0.0	0	0	0	0
61 Suwannee	0	0	0.0	0.0	0	0	0	0
62 Taylor	0	0	0.0	0.0	0	0	0	0
63 Union	0	0	0.0	0.0	0	0	0	0
64 Volusia	0	0	0.0	0.0	0	0	0	0
65 Wakulla	0	0	0.0	0.0	0	0	0	0
66 Walton	0	0	0.0	0.0	0	0	0	0
67 Washington	0	0	0.0	0.0	0	0	0	0
68 Washington Special	0	0	0.0	0.0	0	0	0	0
69 FAMU Lab School	0	0	0.0	0.0	0	0	0	0
70 FAU Lab - PB	0	0	0.0	0.0	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0.0	0.0	0	0	0	0
72 FSU Lab - Broward	0	0	0.0	0.0	0	0	0	0
73 FSU Lab - Leon	0	0	0.0	0.0	0	0	0	0
74 UF Lab School	0	0	0.0	0.0	0	0	0	0
75 Virtual School	0	0	0.0	0.0	0	0	0	0
Total	22,010	15,893	7,946.5	29,956.5	3,864,392	2,655	1,197,405	5,061,797

2017-2018 FEFP - SB 2500 FIRST ENGROSSED, APRIL 12, 2017
 Federally Connected Student Supplement
 Exempt Property Allocation

District	2015 Federal Exempt Property Values -1-	2015-16 Capital Improvement Millage -2-	Exempt Property Allocation -3-
1 Alachua	0	1.500	0
2 Baker	0	1.500	0
3 Bay	456,165,586	1.200	525,503
4 Bradford	0	1.500	0
5 Brevard	1,404,106,270	1.500	2,021,913
6 Broward	0	1.500	0
7 Calhoun	0	1.500	0
8 Charlotte	0	1.500	0
9 Citrus	0	1.500	0
10 Clay	0	1.500	0
11 Collier	0	1.500	0
12 Columbia	0	1.500	0
13 Miami-Dade	0	1.500	0
14 DeSoto	0	1.500	0
15 Dixie	0	1.500	0
16 Duval	286,242,720	1.500	412,190
17 Escambia	1,015,704,740	1.462	1,425,562
18 Flagler	0	1.500	0
19 Franklin	0	1.000	0
20 Gadsden	0	1.500	0
21 Gilchrist	0	1.500	0
22 Glades	158,919,383	1.500	228,844
23 Gulf	0	0.680	0
24 Hamilton	0	1.500	0
25 Hardee	0	0.500	0
26 Hendry	0	1.500	0
27 Hernando	0	1.500	0
28 Highlands	0	1.500	0
29 Hillsborough	209,614,126	1.500	301,844
30 Holmes	0	1.500	0
31 Indian River	0	1.500	0
32 Jackson	0	0.370	0
33 Jefferson	0	1.500	0
34 Lafayette	0	1.500	0
35 Lake	0	1.500	0
36 Lee	0	1.500	0
37 Leon	0	1.500	0
38 Levy	0	1.500	0
39 Liberty	0	1.500	0
40 Madison	0	1.500	0
41 Manatee	0	1.500	0
42 Marion	0	1.500	0
43 Martin	0	1.500	0
44 Monroe	1,893,727,014	0.500	908,989
45 Nassau	0	1.400	0
46 Okaloosa	957,353,401	1.500	1,378,589
47 Okeechobee	0	1.500	0
48 Orange	0	1.500	0
49 Osceola	0	1.500	0
50 Palm Beach	0	1.500	0
51 Pasco	0	1.500	0
52 Pinellas	0	1.500	0
53 Polk	0	1.500	0
54 Putnam	0	1.500	0
55 Saint Johns	0	1.500	0
56 Saint Lucie	0	1.500	0
57 Santa Rosa	546,922,166	1.400	735,063
58 Sarasota	0	1.500	0
59 Seminole	0	1.500	0
60 Sumter	0	1.464	0
61 Suwannee	0	1.500	0
62 Taylor	0	1.500	0
63 Union	0	1.500	0
64 Volusia	0	1.500	0
65 Wakulla	0	1.500	0
66 Walton	0	1.393	0
67 Washington	0	1.500	0
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU Lab - PB	0	0.000	0
71 FAU Lab - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	6,928,755,406		7,938,497

2017-2018 FEFP - SB 2500 FIRST ENGROSSED, APRIL 12, 2017
 Required Local Effort, 90% Adjustment, Millage, and Total

District	Equalized Required Local Effort -9-	Gross State & Local FEFP -10-	Gross State & Local FEFP x 90% -11-	RLE Amount Above 90% FEFP -12-	Equalized Millage -13-	Less: Millage to 90% -14-	2017-2018 Adjusted Required Local Effort Mills -15-	2017-2018 Total Required Local Effort -16-
1 Alachua	66,124,558	164,114,094	147,702,685	0	4.703	0.000	4.703	66,124,558
2 Baker	4,126,587	29,739,798	26,765,818	0	4.494	0.000	4.494	4,126,587
3 Bay	75,483,142	159,128,030	143,215,227	0	4.633	0.000	4.633	75,483,142
4 Bradford	4,451,637	19,801,233	17,821,110	0	4.624	0.000	4.624	4,451,637
5 Brevard	173,501,762	425,529,975	382,976,978	0	4.642	0.000	4.642	173,501,762
6 Broward	829,291,556	1,553,848,346	1,398,463,511	0	4.541	0.000	4.541	829,291,556
7 Calhoun	2,021,505	14,376,570	12,938,913	0	4.560	0.000	4.560	2,021,505
8 Charlotte	75,464,994	87,698,431	78,928,588	0	4.679	0.000	4.679	75,464,994
9 Citrus	42,669,424	85,486,082	76,937,474	0	4.661	0.000	4.661	42,669,424
10 Clay	48,721,720	218,810,087	196,929,078	0	4.516	0.000	4.516	48,721,720
11 Collier	395,472,572	280,476,970	252,429,273	143,043,299	4.651	1.682	2.969	252,452,820
12 Columbia	12,162,741	59,075,973	53,168,376	0	4.643	0.000	4.643	12,162,741
13 Dade	1,373,437,238	2,027,177,531	1,824,459,778	0	4.707	0.000	4.707	1,373,437,238
14 De Soto	7,105,250	30,198,208	27,178,387	0	4.620	0.000	4.620	7,105,250
15 Dixie	2,498,637	13,791,939	12,412,745	0	4.607	0.000	4.607	2,498,637
16 Duval	281,455,886	758,723,445	682,851,101	0	4.554	0.000	4.554	281,455,886
17 Escambia	82,454,687	231,595,827	208,436,244	0	4.702	0.000	4.702	82,454,687
18 Flagler	40,410,351	71,579,869	64,421,882	0	4.702	0.000	4.702	40,410,351
19 Franklin	8,743,588	7,448,109	6,703,298	2,040,290	4.606	1.075	3.531	6,702,911
20 Gadsden	6,795,741	31,641,438	28,477,294	0	4.619	0.000	4.619	6,795,741
21 Gilchrist	3,165,385	17,884,054	16,095,649	0	4.611	0.000	4.611	3,165,385
22 Glades	2,731,136	11,887,382	10,698,644	0	4.473	0.000	4.473	2,731,136
23 Gulf	7,275,279	11,564,728	10,408,255	0	4.425	0.000	4.425	7,275,279
24 Hamilton	3,582,927	10,198,714	9,178,843	0	4.643	0.000	4.643	3,582,927
25 Hardee	7,493,598	30,725,576	27,653,018	0	4.689	0.000	4.689	7,493,598
26 Hendry	8,814,179	45,198,493	40,678,644	0	4.525	0.000	4.525	8,814,179
27 Hernando	41,390,371	131,833,378	118,650,040	0	4.702	0.000	4.702	41,390,371
28 Highlands	23,525,355	69,969,984	62,972,986	0	4.624	0.000	4.624	23,525,355
29 Hillsborough	427,900,333	1,259,379,263	1,133,441,337	0	4.678	0.000	4.678	427,900,333
30 Holmes	2,331,155	20,160,402	18,144,362	0	4.588	0.000	4.588	2,331,155
31 Indian River	77,858,266	98,728,414	88,855,573	0	4.625	0.000	4.625	77,858,266
32 Jackson	7,397,612	39,785,154	35,806,639	0	4.542	0.000	4.542	7,397,612
33 Jefferson	2,913,537	5,104,875	4,594,388	0	4.688	0.000	4.688	2,913,537
34 Lafayette	1,274,892	7,869,012	7,082,111	0	4.558	0.000	4.558	1,274,892
35 Lake	92,248,174	238,225,070	214,402,563	0	4.661	0.000	4.661	92,248,174
36 Lee	373,738,628	538,583,416	484,725,074	0	4.743	0.000	4.743	373,738,628
37 Leon	74,518,404	197,235,259	177,511,733	0	4.647	0.000	4.647	74,518,404
38 Levy	8,386,572	34,325,934	30,893,341	0	4.647	0.000	4.647	8,386,572
39 Liberty	1,160,004	9,851,984	8,866,786	0	4.515	0.000	4.515	1,160,004
40 Madison	3,313,533	17,022,104	15,319,894	0	4.610	0.000	4.610	3,313,533
41 Manatee	162,706,266	275,367,180	247,830,462	0	4.687	0.000	4.687	162,706,266
42 Marion	82,592,149	242,292,343	218,063,109	0	4.629	0.000	4.629	82,592,149
43 Martin	98,813,099	109,718,504	98,746,654	66,445	4.615	0.003	4.612	98,748,865
44 Monroe	123,025,988	48,110,677	43,299,609	79,726,379	4.738	3.070	1.668	43,310,964
45 Nassau	36,642,697	67,870,671	61,083,604	0	4.656	0.000	4.656	36,642,697
46 Okaloosa	81,554,330	184,061,495	165,655,346	0	4.669	0.000	4.669	81,554,330
47 Okeechobee	8,501,079	40,142,976	36,128,678	0	4.688	0.000	4.688	8,501,079
48 Orange	567,785,500	1,148,149,520	1,033,334,568	0	4.520	0.000	4.520	567,785,500
49 Osceola	112,721,463	367,959,231	331,163,308	0	4.833	0.000	4.833	112,721,463
50 Palm Beach	848,082,417	1,131,432,701	1,018,289,431	0	4.594	0.000	4.594	848,082,417
51 Pasco	121,120,766	437,777,739	393,999,965	0	4.647	0.000	4.647	121,120,766
52 Pinellas	357,327,297	576,940,305	519,246,275	0	4.586	0.000	4.586	357,327,297
53 Polk	148,003,330	588,733,784	529,860,406	0	4.584	0.000	4.584	148,003,330
54 Putnam	15,938,702	64,662,745	58,196,471	0	4.433	0.000	4.433	15,938,702
55 St. Johns	115,680,622	222,049,681	199,844,713	0	4.625	0.000	4.625	115,680,622
56 St. Lucie	95,447,386	228,385,163	205,546,647	0	4.656	0.000	4.656	95,447,386
57 Santa Rosa	45,421,011	162,425,884	146,183,296	0	4.736	0.000	4.736	45,421,011
58 Sarasota	268,670,951	253,785,689	228,407,120	40,263,831	4.706	0.705	4.001	228,421,691
59 Seminole	147,042,611	382,491,687	344,242,518	0	4.643	0.000	4.643	147,042,611
60 Sumter	54,947,687	45,313,225	40,781,903	14,165,784	4.616	1.190	3.426	40,782,231
61 Suwannee	8,004,915	33,910,537	30,519,483	0	4.496	0.000	4.496	8,004,915
62 Taylor	6,168,821	16,198,984	14,579,086	0	4.619	0.000	4.619	6,168,821
63 Union	1,221,161	14,469,129	13,022,216	0	4.708	0.000	4.708	1,221,161
64 Volusia	154,869,514	353,071,052	317,763,947	0	4.594	0.000	4.594	154,869,514
65 Wakulla	5,671,087	30,659,080	27,593,172	0	4.652	0.000	4.652	5,671,087
66 Walton	84,741,146	49,139,016	44,225,114	40,516,032	4.833	2.311	2.522	44,220,395
67 Washington	4,221,544	19,762,309	17,786,078	0	4.744	0.000	4.744	4,221,544
68 Washington Special	0	1,209,186	1,088,267	0	0.000	0.000	0.000	0
69 FAMU Lab School	0	4,233,351	3,810,016	0	0.000	0.000	0.000	0
70 FAU Lab - PB	0	8,010,733	7,209,660	0	0.000	0.000	0.000	0
71 FAU Lab - St. Lucie	0	8,531,855	7,678,670	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	4,592,741	4,133,467	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	10,883,377	9,795,039	0	0.000	0.000	0.000	0
74 UF Lab School	0	7,801,084	7,020,976	0	0.000	0.000	0.000	0
75 Virtual School	0	155,980,665	140,382,599	0	0.000	0.000	0.000	0
TOTAL	8,460,336,455	16,361,899,450	14,725,709,513	319,822,060			4.638	8,140,561,301

2017-2018 FEFP - SB 2500 FIRST ENGROSSED, APRIL 12, 2017
Discretionary Lottery/School Recognition Allocation

District	Base FEFP Funds -1-	Discretionary Lottery Allocation -2-	Estimated School Recognition Allocation -3-	Discretionary Lottery - School Recognition Allocation -4-
1 Alachua	129,913,514	0	1,985,296	1,985,296
2 Baker	21,264,968	0	315,298	315,298
3 Bay	129,068,568	0	1,865,373	1,865,373
4 Bradford	13,828,377	0	72,071	72,071
5 Brevard	340,610,568	0	4,099,770	4,099,770
6 Broward	1,308,355,266	0	12,246,525	12,246,525
7 Calhoun	9,221,286	0	184,345	184,345
8 Charlotte	71,108,538	0	765,212	765,212
9 Citrus	65,439,508	0	889,570	889,570
10 Clay	171,771,935	0	2,119,481	2,119,481
11 Collier	229,374,397	0	2,351,050	2,351,050
12 Columbia	42,261,280	0	381,990	381,990
13 Dade	1,682,038,157	0	15,381,167	15,381,167
14 De Soto	21,783,029	0	292,559	292,559
15 Dixie	9,383,945	0	48,825	48,825
16 Duval	609,473,966	0	5,158,968	5,158,968
17 Escambia	178,732,760	0	1,553,986	1,553,986
18 Flagler	55,908,742	0	644,311	644,311
19 Franklin	5,371,648	0	31,391	31,391
20 Gadsden	21,787,797	0	121,993	121,993
21 Gilchrist	12,046,237	0	123,636	123,636
22 Glades	8,067,125	0	0	0
23 Gulf	8,392,819	0	141,292	141,292
24 Hamilton	6,901,102	0	35,557	35,557
25 Hardee	23,030,724	0	176,577	176,577
26 Hendry	33,410,604	0	118,574	118,574
27 Hernando	100,523,185	0	1,251,270	1,251,270
28 Highlands	52,595,897	0	321,844	321,844
29 Hillsborough	1,007,648,351	0	8,914,088	8,914,088
30 Holmes	12,974,243	0	108,085	108,085
31 Indian River	81,461,327	0	978,174	978,174
32 Jackson	27,247,493	0	233,146	233,146
33 Jefferson	2,983,624	0	45,138	45,138
34 Lafayette	5,158,166	0	57,815	57,815
35 Lake	191,093,906	0	2,113,636	2,113,636
36 Lee	432,631,848	0	3,846,668	3,846,668
37 Leon	152,209,282	0	1,824,012	1,824,012
38 Levy	23,649,918	0	167,540	167,540
39 Liberty	6,240,490	0	0	0
40 Madison	11,328,909	0	53,909	53,909
41 Manatee	224,425,984	0	1,908,465	1,908,465
42 Marion	185,570,471	0	1,852,683	1,852,683
43 Martin	90,909,844	0	1,361,714	1,361,714
44 Monroe	38,758,641	0	531,931	531,931
45 Nassau	53,613,982	0	835,023	835,023
46 Okaloosa	144,538,818	0	2,451,567	2,451,567
47 Okeechobee	28,938,678	0	58,154	58,154
48 Orange	963,909,744	0	9,676,304	9,676,304
49 Osceola	297,884,433	0	1,883,620	1,883,620
50 Palm Beach	949,798,129	0	9,254,019	9,254,019
51 Pasco	338,436,519	0	3,853,720	3,853,720
52 Pinellas	472,689,733	0	4,939,581	4,939,581
53 Polk	453,836,699	0	4,149,364	4,149,364
54 Putnam	47,427,295	0	165,511	165,511
55 St. Johns	183,468,465	0	3,084,279	3,084,279
56 St. Lucie	179,222,028	0	1,221,987	1,221,987
57 Santa Rosa	124,572,403	0	2,192,775	2,192,775
58 Sarasota	206,295,064	0	2,734,660	2,734,660
59 Seminole	311,283,737	0	4,719,413	4,719,413
60 Sumter	36,365,887	0	478,619	478,619
61 Suwannee	25,491,993	0	249,677	249,677
62 Taylor	11,326,588	0	7,557	7,557
63 Union	9,863,326	0	149,227	149,227
64 Volusia	282,457,553	0	4,170,565	4,170,565
65 Wakulla	22,464,651	0	400,771	400,771
66 Walton	40,191,601	0	418,861	418,861
67 Washington	13,320,642	0	82,796	82,796
68 Washington Special	690,112	0	0	0
69 FAMU Lab School	2,451,342	0	0	0
70 FAU Lab - PB	5,218,896	0	97,735	97,735
71 FAU Lab - St. Lucie	6,430,605	0	135,556	135,556
72 FSU Lab - Broward	3,246,694	0	65,836	65,836
73 FSU Lab - Leon	7,554,666	0	163,317	163,317
74 UF Lab School	5,070,167	0	109,813	109,813
75 Virtual School	136,462,940	0	157,635	157,635
Total	13,220,481,829	0	134,582,877	134,582,877

Class Size Reduction Allocation

District	PreK to 3 Class Size Reduction Allocation -1-	Grades 4 to 8 Class Size Reduction Allocation -2-	Grades 9 to 12 Class Size Reduction Allocation -3-	Class Size Reduction Allocation -4-
1 Alachua	14,012,831	9,586,983	6,826,122	30,425,936
2 Baker	2,179,756	1,741,564	1,206,909	5,128,229
3 Bay	13,910,681	9,943,544	7,064,573	30,918,798
4 Bradford	1,688,314	955,122	761,536	3,404,972
5 Brevard	34,333,482	25,936,758	20,048,319	80,318,559
6 Broward	133,491,197	100,158,208	77,904,127	311,553,532
7 Calhoun	975,667	724,189	483,736	2,183,592
8 Charlotte	6,644,034	5,373,302	4,650,914	16,668,250
9 Citrus	6,237,996	5,151,282	4,000,597	15,389,875
10 Clay	16,043,994	13,291,458	10,492,701	39,828,153
11 Collier	23,018,446	17,575,381	13,664,005	54,257,832
12 Columbia	4,652,523	3,361,263	2,216,813	10,230,599
13 Dade	167,352,703	128,063,300	103,749,695	399,165,698
14 De Soto	2,587,411	1,646,597	1,099,458	5,333,466
15 Dixie	1,117,868	703,017	455,863	2,276,748
16 Duval	67,126,590	46,826,256	32,595,573	146,548,419
17 Escambia	18,614,377	13,874,306	9,829,669	42,318,352
18 Flagler	5,258,927	4,394,291	3,509,804	13,163,022
19 Franklin	656,112	455,506	221,192	1,332,810
20 Gadsden	2,312,366	1,745,879	1,208,588	5,266,833
21 Gilchrist	1,321,787	886,339	671,777	2,879,903
22 Glades	1,027,570	717,219	267,623	2,012,412
23 Gulf	862,522	636,128	504,074	2,002,724
24 Hamilton	779,777	572,684	316,987	1,669,448
25 Hardee	2,509,837	1,833,590	1,225,027	5,568,454
26 Hendry	3,346,864	2,617,013	2,048,588	8,012,465
27 Hernando	10,249,880	7,641,810	5,831,540	23,723,230
28 Highlands	5,475,806	4,189,374	3,000,325	12,665,505
29 Hillsborough	107,337,906	77,424,990	55,598,246	240,361,142
30 Holmes	1,310,873	1,064,548	685,774	3,061,195
31 Indian River	7,836,450	6,407,178	5,027,490	19,271,118
32 Jackson	2,730,588	2,189,894	1,563,011	6,483,493
33 Jefferson	340,868	249,210	137,750	727,828
34 Lafayette	528,623	407,793	278,848	1,215,264
35 Lake	19,485,826	15,071,407	10,987,882	45,545,115
36 Lee	43,220,460	33,134,598	25,635,128	101,990,186
37 Leon	16,210,752	11,608,569	8,492,085	36,311,406
38 Levy	2,534,517	1,879,445	1,203,268	5,617,230
39 Liberty	610,289	440,816	276,504	1,327,609
40 Madison	1,255,306	834,270	577,530	2,667,106
41 Manatee	23,730,460	17,685,656	12,301,564	53,717,680
42 Marion	18,986,668	14,165,778	10,816,052	43,968,498
43 Martin	8,926,237	6,769,113	5,794,860	21,490,210
44 Monroe	4,126,091	3,047,824	2,128,913	9,302,828
45 Nassau	5,186,782	4,173,892	3,316,584	12,677,258
46 Okaloosa	15,284,309	11,094,178	7,585,097	33,963,584
47 Okeechobee	3,000,251	2,229,138	1,498,518	6,727,907
48 Orange	100,334,985	74,443,506	54,400,897	229,179,388
49 Osceola	29,007,825	23,569,748	17,931,211	70,508,784
50 Palm Beach	94,233,184	71,945,761	56,132,453	222,311,398
51 Pasco	34,568,051	26,632,999	19,047,810	80,248,860
52 Pinellas	46,871,515	36,173,865	28,693,498	111,738,878
53 Polk	46,781,936	35,266,286	26,499,720	108,547,942
54 Putnam	5,098,868	3,864,933	2,495,663	11,459,464
55 St. Johns	17,240,219	14,262,482	10,737,855	42,240,556
56 St. Lucie	17,128,433	14,105,092	11,264,510	42,498,035
57 Santa Rosa	12,475,608	9,734,583	7,452,421	29,662,612
58 Sarasota	19,808,139	16,133,596	12,337,679	48,279,414
59 Seminole	29,629,250	23,722,666	18,856,227	72,208,143
60 Sumter	3,658,780	3,016,533	2,035,008	8,710,321
61 Suwannee	2,639,356	2,019,606	1,393,790	6,052,752
62 Taylor	1,381,441	789,456	539,473	2,710,370
63 Union	1,021,973	825,909	454,408	2,302,290
64 Volusia	28,524,544	21,778,370	16,685,643	66,988,557
65 Wakulla	2,491,981	1,610,399	1,307,683	5,410,063
66 Walton	4,395,471	3,206,260	2,085,265	9,686,996
67 Washington	1,417,711	1,061,378	719,687	3,198,776
68 Washington Special	0	0	0	0
69 FAMU Lab School	284,116	183,069	127,440	594,625
70 FAU Lab - PB	384,691	349,134	481,060	1,214,885
71 FAU Lab - St. Lucie	869,197	752,491	1,786	1,623,474
72 FSU Lab - Broward	626,775	249,858	2,776	879,409
73 FSU Lab - Leon	521,496	625,702	535,565	1,682,763
74 UF Lab School	304,893	405,995	406,869	1,117,757
75 Virtual School	0	0	0	0
Total	1,332,133,012	1,007,210,337	762,387,636	3,101,730,985

PreK to 3 Class Size Reduction Allocation

District	PreK to 3 Unweighted FTE -1-	Weighted FTE -2-	\$1,319.08 X WFTE -3-	District Cost Differential -4-	Pk to 3 Class Size Reduction Allocation -5-
1 Alachua	9,791.66	10,949.48	14,443,240	0.9702	14,012,831
2 Baker	1,521.21	1,692.77	2,232,899	0.9762	2,179,756
3 Bay	9,194.44	10,944.11	14,436,157	0.9636	13,910,681
4 Bradford	1,171.14	1,317.33	1,737,664	0.9716	1,688,314
5 Brevard	22,926.93	26,315.19	34,711,841	0.9891	34,333,482
6 Broward	85,408.18	98,635.70	130,108,379	1.0260	133,491,197
7 Calhoun	694.16	795.33	1,049,104	0.9300	975,667
8 Charlotte	4,344.90	5,118.77	6,752,067	0.9840	6,644,034
9 Citrus	4,464.72	4,988.45	6,580,165	0.9480	6,237,996
10 Clay	10,671.77	12,254.93	16,165,233	0.9925	16,043,994
11 Collier	14,328.01	16,814.78	22,180,040	1.0378	23,018,446
12 Columbia	3,335.15	3,722.53	4,910,315	0.9475	4,652,523
13 Dade	108,229.12	124,431.91	164,135,644	1.0196	167,352,703
14 De Soto	1,793.01	2,011.41	2,653,211	0.9752	2,587,411
15 Dixie	809.53	913.31	1,204,729	0.9279	1,117,868
16 Duval	44,417.56	50,315.35	66,369,972	1.0114	67,126,590
17 Escambia	12,831.25	14,554.08	19,197,996	0.9696	18,614,377
18 Flagler	3,744.48	4,187.83	5,524,083	0.9520	5,258,927
19 Franklin	466.01	541.95	714,875	0.9178	656,112
20 Gadsden	1,649.61	1,851.71	2,442,554	0.9467	2,312,366
21 Gilchrist	875.70	1,060.71	1,399,161	0.9447	1,321,787
22 Glades	706.40	799.39	1,054,459	0.9745	1,027,570
23 Gulf	588.47	698.89	921,892	0.9356	862,522
24 Hamilton	560.68	636.40	839,463	0.9289	779,777
25 Hardee	1,742.91	1,967.04	2,594,683	0.9673	2,509,837
26 Hendry	2,263.48	2,570.69	3,390,946	0.9870	3,346,864
27 Hernando	6,863.48	8,002.55	10,556,004	0.9710	10,249,880
28 Highlands	3,897.15	4,377.55	5,774,339	0.9483	5,475,806
29 Hillsborough	70,544.09	80,727.49	106,486,018	1.0080	107,337,906
30 Holmes	959.72	1,062.41	1,401,404	0.9354	1,310,873
31 Indian River	5,202.53	5,934.91	7,828,621	1.0010	7,836,450
32 Jackson	1,970.10	2,242.52	2,958,063	0.9231	2,730,588
33 Jefferson	246.72	273.54	360,821	0.9447	340,868
34 Lafayette	387.70	437.12	576,596	0.9168	528,623
35 Lake	13,270.52	15,154.17	19,989,563	0.9748	19,485,826
36 Lee	28,747.03	32,508.79	42,881,695	1.0079	43,220,460
37 Leon	11,211.59	12,708.83	16,763,963	0.9670	16,210,752
38 Levy	1,815.16	2,036.49	2,686,293	0.9435	2,534,517
39 Liberty	420.89	499.15	658,419	0.9269	610,289
40 Madison	935.03	1,035.08	1,365,353	0.9194	1,255,306
41 Manatee	15,825.79	18,124.28	23,907,375	0.9926	23,730,460
42 Marion	13,483.36	15,156.23	19,992,280	0.9497	18,986,668
43 Martin	5,715.31	6,693.39	8,829,117	1.0110	8,926,237
44 Monroe	2,695.75	3,064.87	4,042,809	1.0206	4,126,091
45 Nassau	3,541.81	3,974.65	5,242,881	0.9893	5,186,782
46 Okaloosa	10,347.28	11,733.77	15,477,781	0.9875	15,284,309
47 Okeechobee	2,057.81	2,329.24	3,072,454	0.9765	3,000,251
48 Orange	63,415.94	75,874.68	100,084,773	1.0025	100,334,985
49 Osceola	19,126.94	22,350.80	29,482,493	0.9839	29,007,825
50 Palm Beach	59,608.29	68,519.63	90,382,874	1.0426	94,233,184
51 Pasco	22,824.00	26,567.50	35,044,658	0.9864	34,568,051
52 Pinellas	31,022.10	35,335.61	46,610,496	1.0056	46,871,515
53 Polk	32,119.00	36,528.56	48,184,093	0.9709	46,781,936
54 Putnam	3,569.38	4,016.91	5,298,626	0.9623	5,098,868
55 St. Johns	11,625.75	13,130.28	17,319,890	0.9954	17,240,219
56 St. Lucie	11,579.86	13,051.70	17,216,236	0.9949	17,128,433
57 Santa Rosa	8,345.50	9,789.68	12,913,371	0.9661	12,475,608
58 Sarasota	12,936.34	14,848.84	19,586,808	1.0113	19,808,139
59 Seminole	20,134.83	22,640.92	29,865,185	0.9921	29,629,250
60 Sumter	2,591.48	2,896.55	3,820,781	0.9576	3,658,780
61 Suwannee	1,925.07	2,152.67	2,839,544	0.9295	2,639,356
62 Taylor	1,016.95	1,138.22	1,501,403	0.9201	1,381,441
63 Union	703.75	804.53	1,061,239	0.9630	1,021,973
64 Volusia	19,452.79	22,485.78	29,660,543	0.9617	28,524,544
65 Wakulla	1,772.71	1,994.49	2,630,892	0.9472	2,491,981
66 Walton	3,095.81	3,452.01	4,553,477	0.9653	4,395,471
67 Washington	987.38	1,151.09	1,518,380	0.9337	1,417,711
68 Washington Special	0.00	0.00	0	0.9337	0
69 FAMU Lab School	201.02	222.74	293,812	0.9670	284,116
70 FAU Lab - PB	251.83	279.72	368,973	1.0426	384,691
71 FAU Lab - St. Lucie	596.02	662.32	873,653	0.9949	869,197
72 FSU Lab - Broward	417.06	463.12	610,892	1.0260	626,775
73 FSU Lab - Leon	368.57	408.84	539,293	0.9670	521,496
74 UF Lab School	215.21	238.24	314,258	0.9702	304,893
75 Virtual School	0.00	0.00	0	1.0000	0
Total	878,572.88	1,009,172.50	1,331,179,264		1,332,133,012

Grades 4 to 8 Class Size Reduction Allocation

District	Unweighted	Weighted	\$899.75	District Cost	Grades 4 to 8
	FTE	FTE	X		Class Size
	-1-	-2-	WFTE	Differential	Reduction
				-4-	Allocation
					-5-
1 Alachua	10,869.24	10,982.44	9,881,450	0.9702	9,586,983
2 Baker	1,967.89	1,982.80	1,784,024	0.9762	1,741,564
3 Bay	10,688.54	11,468.92	10,319,161	0.9636	9,943,544
4 Bradford	1,084.74	1,092.57	983,040	0.9716	955,122
5 Brevard	27,925.12	29,144.30	26,222,584	0.9891	25,936,758
6 Broward	105,067.13	108,496.90	97,620,086	1.0260	100,158,208
7 Calhoun	843.64	865.46	778,698	0.9300	724,189
8 Charlotte	5,805.18	6,069.10	5,460,673	0.9840	5,373,302
9 Citrus	5,944.48	6,039.28	5,433,842	0.9480	5,151,282
10 Clay	14,466.37	14,884.02	13,391,897	0.9925	13,291,458
11 Collier	17,981.43	18,822.15	16,935,229	1.0378	17,575,381
12 Columbia	3,915.18	3,942.77	3,547,507	0.9475	3,361,263
13 Dade	134,679.19	139,596.01	125,601,510	1.0196	128,063,300
14 De Soto	1,861.91	1,876.60	1,688,471	0.9752	1,646,597
15 Dixie	830.80	842.06	757,643	0.9279	703,017
16 Duval	50,136.17	51,457.02	46,298,454	1.0114	46,826,256
17 Escambia	15,354.09	15,903.65	14,309,309	0.9696	13,874,306
18 Flagler	5,054.99	5,130.15	4,615,852	0.9520	4,394,291
19 Franklin	531.94	551.60	496,302	0.9178	455,506
20 Gadsden	2,026.61	2,049.65	1,844,173	0.9467	1,745,879
21 Gilchrist	996.45	1,042.76	938,223	0.9447	886,339
22 Glades	802.16	817.99	735,987	0.9745	717,219
23 Gulf	728.29	755.67	679,914	0.9356	636,128
24 Hamilton	665.82	685.21	616,518	0.9289	572,684
25 Hardee	2,090.51	2,106.78	1,895,575	0.9673	1,833,590
26 Hendry	2,861.09	2,946.91	2,651,482	0.9870	2,617,013
27 Hernando	8,507.40	8,746.92	7,870,041	0.9710	7,641,810
28 Highlands	4,840.90	4,910.00	4,417,773	0.9483	4,189,374
29 Hillsborough	82,739.89	85,368.72	76,810,506	1.0080	77,424,990
30 Holmes	1,254.39	1,264.87	1,138,067	0.9354	1,064,548
31 Indian River	6,939.33	7,113.95	6,400,777	1.0010	6,407,178
32 Jackson	2,532.44	2,636.65	2,372,326	0.9231	2,189,894
33 Jefferson	292.13	293.19	263,798	0.9447	249,210
34 Lafayette	485.51	494.36	444,800	0.9168	407,793
35 Lake	16,548.50	17,183.69	15,461,025	0.9748	15,071,407
36 Lee	35,693.74	36,537.80	32,874,886	1.0079	33,134,598
37 Leon	12,990.73	13,342.29	12,004,725	0.9670	11,608,569
38 Levy	2,180.64	2,213.94	1,991,993	0.9435	1,879,445
39 Liberty	517.33	528.57	475,581	0.9269	440,816
40 Madison	1,008.51	1,008.51	907,407	0.9194	834,270
41 Manatee	19,346.81	19,802.73	17,817,506	0.9926	17,685,656
42 Marion	16,384.90	16,578.00	14,916,056	0.9497	14,165,778
43 Martin	7,152.14	7,441.47	6,695,463	1.0110	6,769,113
44 Monroe	3,230.96	3,319.04	2,986,306	1.0206	3,047,824
45 Nassau	4,627.97	4,689.12	4,219,036	0.9893	4,173,892
46 Okaloosa	12,216.71	12,486.37	11,234,611	0.9875	11,094,178
47 Okeechobee	2,504.49	2,537.13	2,282,783	0.9765	2,229,138
48 Orange	78,553.31	82,531.66	74,257,861	1.0025	74,443,506
49 Osceola	25,360.76	26,624.54	23,955,430	0.9839	23,569,748
50 Palm Beach	74,135.01	76,694.75	69,006,101	1.0426	71,945,761
51 Pasco	28,826.11	30,008.56	27,000,202	0.9864	26,632,999
52 Pinellas	38,785.17	39,980.46	35,972,419	1.0056	36,173,865
53 Polk	39,410.23	40,370.43	36,323,294	0.9709	35,266,286
54 Putnam	4,434.12	4,463.85	4,016,349	0.9623	3,864,933
55 St. Johns	15,618.10	15,924.86	14,328,393	0.9954	14,262,482
56 St. Lucie	15,477.09	15,757.04	14,177,397	0.9949	14,105,092
57 Santa Rosa	10,824.44	11,198.85	10,076,165	0.9661	9,734,583
58 Sarasota	17,103.83	17,730.84	15,953,323	1.0113	16,133,596
59 Seminole	26,006.69	26,575.79	23,911,567	0.9921	23,722,666
60 Sumter	3,451.02	3,501.08	3,150,097	0.9576	3,016,533
61 Suwannee	2,397.88	2,414.88	2,172,788	0.9295	2,019,606
62 Taylor	946.60	953.61	858,011	0.9201	789,456
63 Union	944.95	953.20	857,642	0.9630	825,909
64 Volusia	24,210.56	25,168.88	22,645,700	0.9617	21,778,370
65 Wakulla	1,873.11	1,889.60	1,700,168	0.9472	1,610,399
66 Walton	3,676.17	3,691.60	3,321,517	0.9653	3,206,260
67 Washington	1,230.44	1,263.40	1,136,744	0.9337	1,061,378
68 Washington Special	0.00	0.00	0	0.9337	0
69 FAMU Lab School	210.14	210.41	189,316	0.9670	183,069
70 FAU Lab - PB	371.89	372.18	334,869	1.0426	349,134
71 FAU Lab - St. Lucie	824.78	840.62	756,348	0.9949	752,491
72 FSU Lab - Broward	270.30	270.66	243,526	1.0260	249,858
73 FSU Lab - Leon	717.73	719.15	647,055	0.9670	625,702
74 UF Lab School	465.09	465.09	418,465	0.9702	405,995
75 Virtual School	0.00	0.00	0	1.0000	0
Total	1,083,299.90	1,118,626.08	1,006,483,817		1,007,210,337

Grades 9 to 12 Class Size Reduction Allocation

District	Unweighted	Weighted	\$901.92	District Cost	Grades 9 to 12
	FTE	FTE	X		Class Size
	-1-	-2-	WFTE	Differential	Reduction
				-4-	Allocation
					-5-
1 Alachua	7,693.17	7,800.90	7,035,788	0.9702	6,826,122
2 Baker	1,361.80	1,370.78	1,236,334	0.9762	1,206,909
3 Bay	7,546.24	8,128.70	7,331,437	0.9636	7,064,573
4 Bradford	849.73	869.03	783,796	0.9716	761,536
5 Brevard	21,391.60	22,473.45	20,269,254	0.9891	20,048,319
6 Broward	81,510.51	84,187.01	75,929,948	1.0260	77,904,127
7 Calhoun	562.51	576.71	520,146	0.9300	483,736
8 Charlotte	5,113.98	5,240.53	4,726,539	0.9840	4,650,914
9 Citrus	4,508.31	4,678.95	4,220,039	0.9480	4,000,597
10 Clay	11,292.96	11,721.65	10,571,991	0.9925	10,492,701
11 Collier	14,056.95	14,598.10	13,166,318	1.0378	13,664,005
12 Columbia	2,560.98	2,594.07	2,339,644	0.9475	2,216,813
13 Dade	108,710.45	112,820.75	101,755,291	1.0196	103,749,695
14 De Soto	1,235.48	1,250.02	1,127,418	0.9752	1,099,458
15 Dixie	528.13	544.71	491,285	0.9279	455,863
16 Duval	34,094.67	35,732.85	32,228,172	1.0114	32,595,573
17 Escambia	10,754.56	11,240.31	10,137,860	0.9696	9,829,669
18 Flagler	4,012.74	4,087.69	3,686,769	0.9520	3,509,804
19 Franklin	262.19	267.21	241,002	0.9178	221,192
20 Gadsden	1,377.48	1,415.46	1,276,632	0.9467	1,208,588
21 Gilchrist	766.49	788.43	711,101	0.9447	671,777
22 Glades	296.54	304.49	274,626	0.9745	267,623
23 Gulf	578.24	597.36	538,771	0.9356	504,074
24 Hamilton	377.98	378.36	341,250	0.9289	316,987
25 Hardee	1,382.77	1,404.16	1,266,440	0.9673	1,225,027
26 Hendry	2,246.97	2,301.28	2,075,570	0.9870	2,048,588
27 Hernando	6,550.69	6,658.80	6,005,705	0.9710	5,831,540
28 Highlands	3,455.72	3,507.96	3,163,899	0.9483	3,000,325
29 Hillsborough	58,750.99	61,155.08	55,156,990	1.0080	55,598,246
30 Holmes	810.65	812.86	733,135	0.9354	685,774
31 Indian River	5,393.48	5,568.64	5,022,468	1.0010	5,027,490
32 Jackson	1,803.74	1,877.35	1,693,220	0.9231	1,563,011
33 Jefferson	149.79	161.67	145,813	0.9447	137,750
34 Lafayette	333.51	337.23	304,154	0.9168	278,848
35 Lake	12,046.19	12,497.71	11,271,935	0.9748	10,987,882
36 Lee	27,548.50	28,200.06	25,434,198	1.0079	25,635,128
37 Leon	9,384.80	9,736.88	8,781,887	0.9670	8,492,085
38 Levy	1,395.75	1,414.01	1,275,324	0.9435	1,203,268
39 Liberty	325.58	330.75	298,310	0.9269	276,504
40 Madison	695.77	696.47	628,160	0.9194	577,530
41 Manatee	13,490.65	13,740.99	12,393,274	0.9926	12,301,564
42 Marion	12,444.30	12,627.41	11,388,914	0.9497	10,816,052
43 Martin	6,011.87	6,355.12	5,731,810	1.0110	5,794,860
44 Monroe	2,262.35	2,312.78	2,085,943	1.0206	2,128,913
45 Nassau	3,650.32	3,717.02	3,352,455	0.9893	3,316,584
46 Okaloosa	8,161.62	8,516.40	7,681,111	0.9875	7,585,097
47 Okeechobee	1,687.76	1,701.46	1,534,581	0.9765	1,498,518
48 Orange	57,708.41	60,166.35	54,265,234	1.0025	54,400,897
49 Osceola	19,478.73	20,206.48	18,224,628	0.9839	17,931,211
50 Palm Beach	57,515.66	59,693.67	53,838,915	1.0426	56,132,453
51 Pasco	20,551.31	21,410.36	19,310,432	0.9864	19,047,810
52 Pinellas	30,388.41	31,636.63	28,533,709	1.0056	28,693,498
53 Polk	29,351.40	30,262.08	27,293,975	0.9709	26,499,720
54 Putnam	2,844.06	2,875.46	2,593,435	0.9623	2,495,663
55 St. Johns	11,684.78	11,960.57	10,787,477	0.9954	10,737,855
56 St. Lucie	12,313.57	12,553.50	11,322,253	0.9949	11,264,510
57 Santa Rosa	8,374.28	8,552.78	7,713,923	0.9661	7,452,421
58 Sarasota	12,774.92	13,526.50	12,199,821	1.0113	12,337,679
59 Seminole	20,693.88	21,073.24	19,006,377	0.9921	18,856,227
60 Sumter	2,333.59	2,356.21	2,125,113	0.9576	2,035,008
61 Suwannee	1,659.48	1,662.57	1,499,505	0.9295	1,393,790
62 Taylor	644.33	650.08	586,320	0.9201	539,473
63 Union	520.07	523.18	471,867	0.9630	454,408
64 Volusia	18,517.16	19,236.91	17,350,154	0.9617	16,685,643
65 Wakulla	1,505.67	1,530.71	1,380,578	0.9472	1,307,683
66 Walton	2,391.11	2,395.14	2,160,225	0.9653	2,085,265
67 Washington	842.61	854.61	770,790	0.9337	719,687
68 Washington Special	0.00	0.00	0	0.9337	0
69 FAMU Lab School	145.82	146.12	131,789	0.9670	127,440
70 FAU Lab - PB	511.07	511.58	461,404	1.0426	481,060
71 FAU Lab - St. Lucie	1.99	1.99	1,795	0.9949	1,786
72 FSU Lab - Broward	3.00	3.00	2,706	1.0260	2,776
73 FSU Lab - Leon	613.18	614.07	553,842	0.9670	535,565
74 UF Lab School	464.51	464.97	419,366	0.9702	406,869
75 Virtual School	0.00	0.00	0	1.0000	0
Total	815,260.46	844,168.37	761,372,340		762,387,636

PreK to 3, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL- Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	9,498.12	266.63	19.30	7.61	9,791.66
2 Baker	1,515.45	2.50	3.08	0.18	1,521.21
3 Bay	8,628.94	291.55	249.26	24.69	9,194.44
4 Bradford	1,163.35	0.00	7.10	0.69	1,171.14
5 Brevard	21,677.26	938.69	281.96	29.02	22,926.93
6 Broward	69,472.50	15,010.37	826.53	98.78	85,408.18
7 Calhoun	677.71	5.99	10.46	0.00	694.16
8 Charlotte	4,100.10	129.75	111.73	3.32	4,344.90
9 Citrus	4,404.60	43.77	16.17	0.18	4,464.72
10 Clay	10,302.37	203.19	164.94	1.27	10,671.77
11 Collier	10,398.69	3,721.31	186.82	21.19	14,328.01
12 Columbia	3,276.86	48.31	9.78	0.20	3,335.15
13 Dade	83,036.61	24,411.54	729.97	51.00	108,229.12
14 De Soto	1,564.29	227.67	1.05	0.00	1,793.01
15 Dixie	803.36	0.00	5.30	0.87	809.53
16 Duval	41,956.31	2,137.75	266.86	56.64	44,417.56
17 Escambia	12,541.67	184.79	69.53	35.26	12,831.25
18 Flagler	3,557.22	178.54	7.65	1.07	3,744.48
19 Franklin	445.36	13.29	4.11	3.25	466.01
20 Gadsden	1,542.80	100.84	5.97	0.00	1,649.61
21 Gilchrist	813.78	27.77	32.78	1.37	875.70
22 Glades	659.55	41.66	5.19	0.00	706.40
23 Gulf	571.00	0.00	15.60	1.87	588.47
24 Hamilton	482.02	75.56	3.10	0.00	560.68
25 Hardee	1,501.34	236.62	4.76	0.19	1,742.91
26 Hendry	1,868.71	385.27	9.13	0.37	2,263.48
27 Hernando	6,573.38	144.39	133.39	12.32	6,863.48
28 Highlands	3,619.74	266.03	7.77	3.61	3,897.15
29 Hillsborough	60,095.96	9,867.07	507.90	73.16	70,544.09
30 Holmes	959.72	0.00	0.00	0.00	959.72
31 Indian River	4,691.79	462.04	46.15	2.55	5,202.53
32 Jackson	1,907.80	39.55	22.58	0.17	1,970.10
33 Jefferson	242.72	4.00	0.00	0.00	246.72
34 Lafayette	339.14	47.38	1.18	0.00	387.70
35 Lake	12,249.97	882.57	125.17	12.81	13,270.52
36 Lee	25,615.31	2,989.61	134.28	7.83	28,747.03
37 Leon	10,886.73	221.46	95.74	7.66	11,211.59
38 Levy	1,720.27	87.77	7.12	0.00	1,815.16
39 Liberty	404.32	5.85	7.74	2.98	420.89
40 Madison	935.03	0.00	0.00	0.00	935.03
41 Manatee	13,358.65	2,334.81	117.88	14.45	15,825.79
42 Marion	12,465.61	968.48	46.81	2.46	13,483.36
43 Martin	4,642.33	1,005.51	19.50	47.97	5,715.31
44 Monroe	2,420.01	254.25	21.49	0.00	2,695.75
45 Nassau	3,472.81	51.19	15.84	1.97	3,541.81
46 Okaloosa	9,796.77	469.06	68.09	13.36	10,347.28
47 Okeechobee	1,602.62	454.39	0.00	0.80	2,057.81
48 Orange	49,432.08	12,341.36	1,510.65	131.85	63,415.94
49 Osceola	14,234.32	4,631.33	243.13	18.16	19,126.94
50 Palm Beach	48,095.42	11,037.00	382.01	93.86	59,608.29
51 Pasco	21,223.11	1,179.09	359.94	61.86	22,824.00
52 Pinellas	28,676.13	2,080.85	207.61	57.51	31,022.10
53 Polk	27,246.03	4,713.22	119.56	40.19	32,119.00
54 Putnam	3,285.42	270.96	10.64	2.36	3,569.38
55 St. Johns	11,455.25	80.75	75.78	13.97	11,625.75
56 St. Lucie	10,183.31	1,364.17	28.07	4.31	11,579.86
57 Santa Rosa	8,052.81	89.06	187.72	15.91	8,345.50
58 Sarasota	11,680.94	1,099.91	143.83	11.66	12,936.34
59 Seminole	18,960.12	1,088.82	74.57	11.32	20,134.83
60 Sumter	2,444.49	141.86	5.13	0.00	2,591.48
61 Suwannee	1,769.27	154.58	0.00	1.22	1,925.07
62 Taylor	1,011.99	0.00	4.96	0.00	1,016.95
63 Union	695.90	0.00	4.83	3.02	703.75
64 Volusia	17,680.69	1,465.06	293.18	13.86	19,452.79
65 Wakulla	1,759.93	0.00	12.78	0.00	1,772.71
66 Walton	2,929.67	163.02	3.12	0.00	3,095.81
67 Washington	960.77	8.69	11.56	6.36	987.38
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	199.00	2.02	0.00	0.00	201.02
70 FAU Lab - PB	242.83	9.00	0.00	0.00	251.83
71 FAU Lab - St. Lucie	572.01	24.01	0.00	0.00	596.02
72 FSU Lab - Broward	403.36	13.70	0.00	0.00	417.06
73 FSU Lab - Leon	360.65	7.92	0.00	0.00	368.57
74 UF Lab School	215.21	0.00	0.00	0.00	215.21
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	758,231.36	111,205.15	8,105.83	1,030.54	878,572.88

Grades 4 to 8, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,650.06	193.61	22.85	2.72	10,869.24
2 Baker	1,954.01	8.91	4.97	0.00	1,967.89
3 Bay	10,246.69	184.12	222.93	34.80	10,688.54
4 Bradford	1,081.75	0.00	2.99	0.00	1,084.74
5 Brevard	27,092.06	431.32	362.11	39.63	27,925.12
6 Broward	97,135.06	7,293.89	526.97	111.21	105,067.13
7 Calhoun	834.68	2.43	4.33	2.20	843.64
8 Charlotte	5,635.48	76.76	90.72	2.22	5,805.18
9 Citrus	5,890.81	20.17	32.04	1.46	5,944.48
10 Clay	14,189.71	138.55	124.18	13.93	14,466.37
11 Collier	16,475.37	1,309.59	171.02	25.45	17,981.43
12 Columbia	3,887.71	18.55	8.76	0.16	3,915.18
13 Dade	121,532.37	12,331.59	727.43	87.80	134,679.19
14 De Soto	1,807.50	53.10	1.31	0.00	1,861.91
15 Dixie	826.69	0.00	3.85	0.26	830.80
16 Duval	48,530.36	1,253.62	282.61	69.58	50,136.17
17 Escambia	15,113.69	96.11	64.96	79.33	15,354.09
18 Flagler	4,974.08	59.16	18.78	2.97	5,054.99
19 Franklin	517.74	7.28	6.92	0.00	531.94
20 Gadsden	1,987.99	32.45	6.17	0.00	2,026.61
21 Gilchrist	973.74	7.16	13.42	2.13	996.45
22 Glades	789.46	7.24	5.46	0.00	802.16
23 Gulf	719.00	0.00	7.69	1.60	728.29
24 Hamilton	639.85	21.78	2.20	1.99	665.82
25 Hardee	2,058.50	28.07	3.94	0.00	2,090.51
26 Hendry	2,693.01	149.94	14.72	3.42	2,861.09
27 Hernando	8,323.44	116.50	47.46	20.00	8,507.40
28 Highlands	4,719.13	107.06	10.58	4.13	4,840.90
29 Hillsborough	77,307.86	4,866.86	503.88	61.29	82,739.89
30 Holmes	1,250.39	0.00	4.00	0.00	1,254.39
31 Indian River	6,753.05	135.29	44.49	6.50	6,939.33
32 Jackson	2,479.21	15.40	36.85	0.98	2,532.44
33 Jefferson	287.13	5.00	0.00	0.00	292.13
34 Lafayette	477.94	5.39	1.13	1.05	485.51
35 Lake	15,960.82	386.64	187.04	14.00	16,548.50
36 Lee	33,766.75	1,766.09	135.60	25.30	35,693.74
37 Leon	12,793.96	79.09	103.74	13.94	12,990.73
38 Levy	2,147.67	23.95	6.61	2.41	2,180.64
39 Liberty	512.27	2.23	1.07	1.76	517.33
40 Madison	1,008.51	0.00	0.00	0.00	1,008.51
41 Manatee	18,258.65	1,003.89	72.53	11.74	19,346.81
42 Marion	15,965.97	381.01	31.09	6.83	16,384.90
43 Martin	6,683.02	394.53	69.17	5.42	7,152.14
44 Monroe	3,034.01	179.30	15.63	2.02	3,230.96
45 Nassau	4,582.49	24.92	19.50	1.06	4,627.97
46 Okaloosa	11,976.00	164.14	58.57	18.00	12,216.71
47 Okeechobee	2,389.00	113.18	0.95	1.36	2,504.49
48 Orange	70,814.21	6,882.16	712.73	144.21	78,553.31
49 Osceola	22,348.60	2,778.01	201.85	32.30	25,360.76
50 Palm Beach	68,309.37	5,381.05	311.09	133.50	74,135.01
51 Pasco	27,901.60	581.75	258.11	84.65	28,826.11
52 Pinellas	37,290.41	1,173.67	265.75	55.34	38,785.17
53 Polk	37,340.62	1,894.97	121.63	53.01	39,410.23
54 Putnam	4,346.16	84.50	2.01	1.45	4,434.12
55 St. Johns	15,484.28	35.60	76.21	22.01	15,618.10
56 St. Lucie	14,851.01	570.14	49.35	6.59	15,477.09
57 Santa Rosa	10,653.85	39.87	118.34	12.38	10,824.44
58 Sarasota	16,556.60	351.39	175.07	20.77	17,103.83
59 Seminole	25,144.55	714.00	132.54	15.60	26,006.69
60 Sumter	3,379.71	57.53	12.85	0.93	3,451.02
61 Suwannee	2,342.64	53.04	2.20	0.00	2,397.88
62 Taylor	944.20	0.00	2.02	0.38	946.60
63 Union	941.80	0.00	3.15	0.00	944.95
64 Volusia	23,179.07	733.25	286.82	11.42	24,210.56
65 Wakulla	1,867.47	0.12	4.47	1.05	1,873.11
66 Walton	3,610.50	65.32	0.00	0.35	3,676.17
67 Washington	1,213.28	6.11	9.62	1.43	1,230.44
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	208.88	1.26	0.00	0.00	210.14
70 FAU Lab - PB	370.53	1.36	0.00	0.00	371.89
71 FAU Lab - St. Lucie	814.99	4.07	5.72	0.00	824.78
72 FSU Lab - Broward	268.60	1.70	0.00	0.00	270.30
73 FSU Lab - Leon	711.04	6.69	0.00	0.00	717.73
74 UF Lab School	465.09	0.00	0.00	0.00	465.09
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	1,020,273.70	54,913.43	6,834.75	1,278.02	1,083,299.90

Grades 9 to 12, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,176.24	84.10	18.52	7.47	406.84	7,693.17
2 Baker	1,018.12	0.31	1.95	0.54	340.88	1,361.80
3 Bay	6,648.84	78.31	153.95	34.33	630.81	7,546.24
4 Bradford	751.65	0.00	7.05	0.00	91.03	849.73
5 Brevard	19,408.25	217.27	284.92	59.38	1,421.78	21,391.60
6 Broward	70,648.88	3,743.05	420.25	155.80	6,542.53	81,510.51
7 Calhoun	491.67	0.00	4.69	0.30	65.85	562.51
8 Charlotte	4,553.42	44.70	34.83	4.60	476.43	5,113.98
9 Citrus	4,035.94	12.49	61.08	0.79	398.01	4,508.31
10 Clay	10,014.58	125.84	115.64	19.47	1,017.43	11,292.96
11 Collier	12,359.14	691.49	71.28	43.00	892.04	14,056.95
12 Columbia	2,179.70	8.39	7.10	2.25	363.54	2,560.98
13 Dade	92,370.15	7,632.28	673.25	138.92	7,895.85	108,710.45
14 De Soto	1,105.65	18.28	2.64	0.56	108.35	1,235.48
15 Dixie	455.65	0.00	6.13	0.00	66.35	528.13
16 Duval	31,217.90	727.14	358.99	112.89	1,677.75	34,094.67
17 Escambia	9,292.23	62.29	69.89	61.63	1,268.52	10,754.56
18 Flagler	3,605.17	23.59	19.35	3.38	361.25	4,012.74
19 Franklin	233.19	1.49	0.00	0.98	26.53	262.19
20 Gadsden	1,221.70	1.99	11.94	1.09	140.76	1,377.48
21 Gilchrist	664.18	3.77	7.51	0.16	90.87	766.49
22 Glades	269.47	2.16	2.75	0.00	22.16	296.54
23 Gulf	540.00	0.00	2.71	2.53	33.00	578.24
24 Hamilton	339.05	0.00	0.00	0.00	38.93	377.98
25 Hardee	1,227.60	17.84	1.92	2.48	132.93	1,382.77
26 Hendry	1,886.57	58.35	9.15	3.49	289.41	2,246.97
27 Hernando	5,923.37	90.28	20.68	6.27	510.09	6,550.69
28 Highlands	3,046.39	34.10	8.68	4.17	362.38	3,455.72
29 Hillsborough	50,537.18	2,449.55	481.46	125.53	5,157.27	58,750.99
30 Holmes	709.37	0.00	0.00	0.31	100.97	810.65
31 Indian River	4,843.31	60.91	36.26	13.70	439.30	5,393.48
32 Jackson	1,527.60	2.93	24.70	1.44	247.07	1,803.74
33 Jefferson	132.74	2.00	0.00	2.50	12.55	149.79
34 Lafayette	258.40	3.14	1.04	0.00	70.93	333.51
35 Lake	10,562.17	116.51	136.82	12.53	1,218.16	12,046.19
36 Lee	24,036.45	1,290.91	88.37	26.58	2,106.19	27,548.50
37 Leon	8,742.30	35.17	100.01	16.23	491.09	9,384.80
38 Levy	1,227.22	7.22	3.30	1.48	156.53	1,395.75
39 Liberty	274.03	0.00	1.85	0.00	49.70	325.58
40 Madison	599.93	0.00	0.00	0.00	95.84	695.77
41 Manatee	12,182.34	303.82	54.44	6.68	943.37	13,490.65
42 Marion	10,988.24	152.95	42.18	6.18	1,254.75	12,444.30
43 Martin	5,228.22	202.51	100.95	6.68	473.51	6,011.87
44 Monroe	1,956.47	126.27	8.22	0.00	171.39	2,262.35
45 Nassau	3,196.69	23.67	14.36	4.52	411.08	3,650.32
46 Okaloosa	7,291.90	81.69	69.71	32.46	685.86	8,161.62
47 Okeechobee	1,507.94	22.43	1.86	0.53	155.00	1,687.76
48 Orange	51,225.28	3,224.42	479.95	102.40	2,676.36	57,708.41
49 Osceola	16,636.91	1,357.88	106.39	31.65	1,345.90	19,478.73
50 Palm Beach	49,475.22	3,338.15	317.54	129.24	4,255.51	57,515.66
51 Pasco	18,625.40	275.45	185.28	65.26	1,399.92	20,551.31
52 Pinellas	27,175.93	495.75	360.80	37.27	2,318.66	30,388.41
53 Polk	25,463.01	718.88	109.01	98.18	2,962.32	29,351.40
54 Putnam	2,568.88	6.51	3.97	3.71	260.99	2,844.06
55 St. Johns	10,949.55	32.75	56.57	24.11	621.80	11,684.78
56 St. Lucie	11,111.21	197.73	42.21	16.66	945.76	12,313.57
57 Santa Rosa	7,860.49	5.54	42.07	13.00	453.18	8,374.28
58 Sarasota	11,436.44	208.14	219.07	26.82	884.45	12,774.92
59 Seminole	18,712.19	375.19	92.05	8.51	1,505.94	20,693.88
60 Sumter	2,014.17	16.33	4.55	1.09	297.45	2,333.59
61 Suwannee	1,429.52	6.80	0.00	0.00	223.16	1,659.48
62 Taylor	643.20	0.00	0.00	1.13	0.00	644.33
63 Union	436.64	0.00	0.99	0.00	82.44	520.07
64 Volusia	16,175.13	260.95	198.56	27.92	1,854.60	18,517.16
65 Wakulla	1,333.07	0.84	3.63	3.06	165.07	1,505.67
66 Walton	2,266.02	4.77	0.00	0.14	120.18	2,391.11
67 Washington	775.69	0.00	4.26	0.00	62.66	842.61
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	136.67	0.72	0.00	0.00	8.43	145.82
70 FAU Lab - PB	511.07	0.00	0.00	0.00	0.00	511.07
71 FAU Lab - St. Lucie	1.99	0.00	0.00	0.00	0.00	1.99
72 FSU Lab - Broward	3.00	0.00	0.00	0.00	0.00	3.00
73 FSU Lab - Leon	564.77	1.32	0.00	0.00	47.09	613.18
74 UF Lab School	461.99	0.00	0.00	0.00	2.52	464.51
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	716,480.64	29,089.31	5,769.28	1,513.98	62,407.25	815,260.46

PreK to 3, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL- Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,514.42	323.16	69.85	42.05	10,949.48
2 Baker	1,677.60	3.03	11.15	0.99	1,692.77
3 Bay	9,552.24	353.36	902.07	136.44	10,944.11
4 Bradford	1,287.83	0.00	25.69	3.81	1,317.33
5 Brevard	23,996.73	1,137.69	1,020.41	160.36	26,315.19
6 Broward	76,906.06	18,192.57	2,991.21	545.86	98,635.70
7 Calhoun	750.22	7.26	37.85	0.00	795.33
8 Charlotte	4,538.81	157.26	404.35	18.35	5,118.77
9 Citrus	4,875.89	53.05	58.52	0.99	4,988.45
10 Clay	11,404.72	246.27	596.92	7.02	12,254.93
11 Collier	11,511.35	4,510.23	676.10	117.10	16,814.78
12 Columbia	3,627.48	58.55	35.39	1.11	3,722.53
13 Dade	91,921.53	29,586.79	2,641.76	281.83	124,431.91
14 De Soto	1,731.67	275.94	3.80	0.00	2,011.41
15 Dixie	889.32	0.00	19.18	4.81	913.31
16 Duval	46,445.64	2,590.95	965.77	312.99	50,315.35
17 Escambia	13,883.63	223.97	251.63	194.85	14,554.08
18 Flagler	3,937.84	216.39	27.69	5.91	4,187.83
19 Franklin	493.01	16.11	14.87	17.96	541.95
20 Gadsden	1,707.88	122.22	21.61	0.00	1,851.71
21 Gilchrist	900.85	33.66	118.63	7.57	1,060.71
22 Glades	730.12	50.49	18.78	0.00	799.39
23 Gulf	632.10	0.00	56.46	10.33	698.89
24 Hamilton	533.60	91.58	11.22	0.00	636.40
25 Hardee	1,661.98	286.78	17.23	1.05	1,967.04
26 Hendry	2,068.66	466.95	33.04	2.04	2,570.69
27 Hernando	7,276.73	175.00	482.74	68.08	8,002.55
28 Highlands	4,007.05	322.43	28.12	19.95	4,377.55
29 Hillsborough	66,526.23	11,958.89	1,838.09	404.28	80,727.49
30 Holmes	1,062.41	0.00	0.00	0.00	1,062.41
31 Indian River	5,193.81	559.99	167.02	14.09	5,934.91
32 Jackson	2,111.93	47.93	81.72	0.94	2,242.52
33 Jefferson	268.69	4.85	0.00	0.00	273.54
34 Lafayette	375.43	57.42	4.27	0.00	437.12
35 Lake	13,560.72	1,069.67	452.99	70.79	15,154.17
36 Lee	28,356.15	3,623.41	485.96	43.27	32,508.79
37 Leon	12,051.61	268.41	346.48	42.33	12,708.83
38 Levy	1,904.34	106.38	25.77	0.00	2,036.49
39 Liberty	447.58	7.09	28.01	16.47	499.15
40 Madison	1,035.08	0.00	0.00	0.00	1,035.08
41 Manatee	14,788.03	2,829.79	426.61	79.85	18,124.28
42 Marion	13,799.43	1,173.80	169.41	13.59	15,156.23
43 Martin	5,139.06	1,218.68	70.57	265.08	6,693.39
44 Monroe	2,678.95	308.15	77.77	0.00	3,064.87
45 Nassau	3,844.40	62.04	57.32	10.89	3,974.65
46 Okaloosa	10,845.02	568.50	246.42	73.83	11,733.77
47 Okeechobee	1,774.10	550.72	0.00	4.42	2,329.24
48 Orange	54,721.31	14,957.73	5,467.04	728.60	75,874.68
49 Osceola	15,757.39	5,613.17	879.89	100.35	22,350.80
50 Palm Beach	53,241.63	13,376.84	1,382.49	518.67	68,519.63
51 Pasco	23,493.98	1,429.06	1,302.62	341.84	26,567.50
52 Pinellas	31,744.48	2,521.99	751.34	317.80	35,335.61
53 Polk	30,161.36	5,712.42	432.69	222.09	36,528.56
54 Putnam	3,636.96	328.40	38.51	13.04	4,016.91
55 St. Johns	12,680.96	97.87	274.25	77.20	13,130.28
56 St. Lucie	11,272.92	1,653.37	101.59	23.82	13,051.70
57 Santa Rosa	8,914.46	107.94	679.36	87.92	9,789.68
58 Sarasota	12,930.80	1,333.09	520.52	64.43	14,848.84
59 Seminole	20,988.85	1,319.65	269.87	62.55	22,640.92
60 Sumter	2,706.05	171.93	18.57	0.00	2,896.55
61 Suwannee	1,958.58	187.35	0.00	6.74	2,152.67
62 Taylor	1,120.27	0.00	17.95	0.00	1,138.22
63 Union	770.36	0.00	17.48	16.69	804.53
64 Volusia	19,572.52	1,775.65	1,061.02	76.59	22,485.78
65 Wakulla	1,948.24	0.00	46.25	0.00	1,994.49
66 Walton	3,243.14	197.58	11.29	0.00	3,452.01
67 Washington	1,063.57	10.53	41.84	35.15	1,151.09
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	220.29	2.45	0.00	0.00	222.74
70 FAU Lab - PB	268.81	10.91	0.00	0.00	279.72
71 FAU Lab - St. Lucie	633.22	29.10	0.00	0.00	662.32
72 FSU Lab - Broward	446.52	16.60	0.00	0.00	463.12
73 FSU Lab - Leon	399.24	9.60	0.00	0.00	408.84
74 UF Lab School	238.24	0.00	0.00	0.00	238.24
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	839,362.08	134,780.64	29,335.02	5,694.76	1,009,172.50

Grades 4 to 8, Weighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,650.06	234.66	82.69	15.03	10,982.44
2 Baker	1,954.01	10.80	17.99	0.00	1,982.80
3 Bay	10,246.69	223.15	806.78	192.30	11,468.92
4 Bradford	1,081.75	0.00	10.82	0.00	1,092.57
5 Brevard	27,092.06	522.76	1,310.48	219.00	29,144.30
6 Broward	97,135.06	8,840.19	1,907.10	614.55	108,496.90
7 Calhoun	834.68	2.95	15.67	12.16	865.46
8 Charlotte	5,635.48	93.03	328.32	12.27	6,069.10
9 Citrus	5,890.81	24.45	115.95	8.07	6,039.28
10 Clay	14,189.71	167.92	449.41	76.98	14,884.02
11 Collier	16,475.37	1,587.22	618.92	140.64	18,822.15
12 Columbia	3,887.71	22.48	31.70	0.88	3,942.77
13 Dade	121,532.37	14,945.89	2,632.57	485.18	139,596.01
14 De Soto	1,807.50	64.36	4.74	0.00	1,876.60
15 Dixie	826.69	0.00	13.93	1.44	842.06
16 Duval	48,530.36	1,519.39	1,022.77	384.50	51,457.02
17 Escambia	15,113.69	116.49	235.09	438.38	15,903.65
18 Flagler	4,974.08	71.70	67.96	16.41	5,130.15
19 Franklin	517.74	8.82	25.04	0.00	551.60
20 Gadsden	1,987.99	39.33	22.33	0.00	2,049.65
21 Gilchrist	973.74	8.68	48.57	11.77	1,042.76
22 Glades	789.46	8.77	19.76	0.00	817.99
23 Gulf	719.00	0.00	27.83	8.84	755.67
24 Hamilton	639.85	26.40	7.96	11.00	685.21
25 Hardee	2,058.50	34.02	14.26	0.00	2,106.78
26 Hendry	2,693.01	181.73	53.27	18.90	2,946.91
27 Hernando	8,323.44	141.20	171.76	110.52	8,746.92
28 Highlands	4,719.13	129.76	38.29	22.82	4,910.00
29 Hillsborough	77,307.86	5,898.63	1,823.54	338.69	85,368.72
30 Holmes	1,250.39	0.00	14.48	0.00	1,264.87
31 Indian River	6,753.05	163.97	161.01	35.92	7,113.95
32 Jackson	2,479.21	18.66	133.36	5.42	2,636.65
33 Jefferson	287.13	6.06	0.00	0.00	293.19
34 Lafayette	477.94	6.53	4.09	5.80	494.36
35 Lake	15,960.82	468.61	676.90	77.36	17,183.69
36 Lee	33,766.75	2,140.50	490.74	139.81	36,537.80
37 Leon	12,793.96	95.86	375.44	77.03	13,342.29
38 Levy	2,147.67	29.03	23.92	13.32	2,213.94
39 Liberty	512.27	2.70	3.87	9.73	528.57
40 Madison	1,008.51	0.00	0.00	0.00	1,008.51
41 Manatee	18,258.65	1,216.71	262.49	64.88	19,802.73
42 Marion	15,965.97	461.78	112.51	37.74	16,578.00
43 Martin	6,683.02	478.17	250.33	29.95	7,441.47
44 Monroe	3,034.01	217.31	56.56	11.16	3,319.04
45 Nassau	4,582.49	30.20	70.57	5.86	4,689.12
46 Okaloosa	11,976.00	198.94	211.96	99.47	12,486.37
47 Okeechobee	2,389.00	137.17	3.44	7.52	2,537.13
48 Orange	70,814.21	8,341.18	2,579.37	796.90	82,531.66
49 Osceola	22,348.60	3,366.95	730.50	178.49	26,624.54
50 Palm Beach	68,309.37	6,521.83	1,125.83	737.72	76,694.75
51 Pasco	27,901.60	705.08	934.10	467.78	30,008.56
52 Pinellas	37,290.41	1,422.49	961.75	305.81	39,980.46
53 Polk	37,340.62	2,296.70	440.18	292.93	40,370.43
54 Putnam	4,346.16	102.41	7.27	8.01	4,463.85
55 St. Johns	15,484.28	43.15	275.80	121.63	15,924.86
56 St. Lucie	14,851.01	691.01	178.60	36.42	15,757.04
57 Santa Rosa	10,653.85	48.32	428.27	68.41	11,198.85
58 Sarasota	16,556.60	425.88	633.58	114.78	17,730.84
59 Seminole	25,144.55	865.37	479.66	86.21	26,575.79
60 Sumter	3,379.71	69.73	46.50	5.14	3,501.08
61 Suwannee	2,342.64	64.28	7.96	0.00	2,414.88
62 Taylor	944.20	0.00	7.31	2.10	953.61
63 Union	941.80	0.00	11.40	0.00	953.20
64 Volusia	23,179.07	888.70	1,038.00	63.11	25,168.88
65 Wakulla	1,867.47	0.15	16.18	5.80	1,889.60
66 Walton	3,610.50	79.17	0.00	1.93	3,691.60
67 Washington	1,213.28	7.41	34.81	7.90	1,263.40
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	208.88	1.53	0.00	0.00	210.41
70 FAU Lab - PB	370.53	1.65	0.00	0.00	372.18
71 FAU Lab - St. Lucie	814.99	4.93	20.70	0.00	840.62
72 FSU Lab - Broward	268.60	2.06	0.00	0.00	270.66
73 FSU Lab - Leon	711.04	8.11	0.00	0.00	719.15
74 UF Lab School	465.09	0.00	0.00	0.00	465.09
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	1,020,273.70	66,555.07	24,734.94	7,062.37	1,118,626.08

Grades 9 to 12, Weighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,183.42	101.93	67.02	41.28	407.25	7,800.90
2 Baker	1,019.14	0.38	7.06	2.98	341.22	1,370.78
3 Bay	6,655.49	94.91	557.15	189.71	631.44	8,128.70
4 Bradford	752.40	0.00	25.51	0.00	91.12	869.03
5 Brevard	19,427.66	263.33	1,031.13	328.13	1,423.20	22,473.45
6 Broward	70,719.53	4,536.58	1,520.88	860.95	6,549.07	84,187.01
7 Calhoun	492.16	0.00	16.97	1.66	65.92	576.71
8 Charlotte	4,557.97	54.18	126.05	25.42	476.91	5,240.53
9 Citrus	4,039.98	15.14	221.05	4.37	398.41	4,678.95
10 Clay	10,024.59	152.52	418.50	107.59	1,018.45	11,721.65
11 Collier	12,371.50	838.09	257.96	237.62	892.93	14,598.10
12 Columbia	2,181.88	10.17	25.69	12.43	363.90	2,594.07
13 Dade	92,462.52	9,250.32	2,436.49	767.67	7,903.75	112,820.75
14 De Soto	1,106.76	22.16	9.55	3.09	108.46	1,250.02
15 Dixie	456.11	0.00	22.18	0.00	66.42	544.71
16 Duval	31,249.12	881.29	1,299.18	623.83	1,679.43	35,732.85
17 Escambia	9,301.52	75.50	252.93	340.57	1,269.79	11,240.31
18 Flagler	3,608.78	28.59	70.03	18.68	361.61	4,087.69
19 Franklin	233.42	1.81	0.00	5.42	26.56	267.21
20 Gadsden	1,222.92	2.41	43.21	6.02	140.90	1,415.46
21 Gilchrist	664.84	4.57	27.18	0.88	90.96	788.43
22 Glades	269.74	2.62	9.95	0.00	22.18	304.49
23 Gulf	540.54	0.00	9.81	13.98	33.03	597.36
24 Hamilton	339.39	0.00	0.00	0.00	38.97	378.36
25 Hardee	1,228.83	21.62	6.95	13.70	133.06	1,404.16
26 Hendry	1,888.46	70.72	33.11	19.29	289.70	2,301.28
27 Hernando	5,929.29	109.42	74.84	34.65	510.60	6,658.80
28 Highlands	3,049.44	41.33	31.41	23.04	362.74	3,507.96
29 Hillsborough	50,587.72	2,968.85	1,742.40	693.68	5,162.43	61,155.08
30 Holmes	710.08	0.00	0.00	1.71	101.07	812.86
31 Indian River	4,848.15	73.82	131.22	75.71	439.74	5,568.64
32 Jackson	1,529.13	3.55	89.39	7.96	247.32	1,877.35
33 Jefferson	132.87	2.42	0.00	13.82	12.56	161.67
34 Lafayette	258.66	3.81	3.76	0.00	71.00	337.23
35 Lake	10,572.73	141.21	495.15	69.24	1,219.38	12,497.71
36 Lee	24,060.49	1,564.58	319.81	146.88	2,108.30	28,200.06
37 Leon	8,751.04	42.63	361.94	89.69	491.58	9,736.88
38 Levy	1,228.45	8.75	11.94	8.18	156.69	1,414.01
39 Liberty	274.30	0.00	6.70	0.00	49.75	330.75
40 Madison	600.53	0.00	0.00	0.00	95.94	696.47
41 Manatee	12,194.52	368.23	197.02	36.91	944.31	13,740.99
42 Marion	10,999.23	185.38	152.65	34.15	1,256.00	12,627.41
43 Martin	5,233.45	245.44	365.34	36.91	473.98	6,355.12
44 Monroe	1,958.43	153.04	29.75	0.00	171.56	2,312.78
45 Nassau	3,199.89	28.69	51.97	24.98	411.49	3,717.02
46 Okaloosa	7,299.19	99.01	252.28	179.37	686.55	8,516.40
47 Okeechobee	1,509.45	27.19	6.73	2.93	155.16	1,701.46
48 Orange	51,276.51	3,908.00	1,736.94	565.86	2,679.04	60,166.35
49 Osceola	16,653.55	1,645.75	385.03	174.90	1,347.25	20,206.48
50 Palm Beach	49,524.70	4,045.84	1,149.18	714.18	4,259.77	59,693.67
51 Pasco	18,644.03	333.85	670.53	360.63	1,401.32	21,410.36
52 Pinellas	27,203.11	600.85	1,305.74	205.95	2,320.98	31,636.63
53 Polk	25,488.47	871.28	394.51	542.54	2,965.28	30,262.08
54 Putnam	2,571.45	7.89	14.37	20.50	261.25	2,875.46
55 St. Johns	10,960.50	39.69	204.73	133.23	622.42	11,960.57
56 St. Lucie	11,122.32	239.65	152.76	92.06	946.71	12,553.50
57 Santa Rosa	7,868.35	6.71	152.25	71.84	453.63	8,552.78
58 Sarasota	11,447.88	252.27	792.81	148.21	885.33	13,526.50
59 Seminole	18,730.90	454.73	333.13	47.03	1,507.45	21,073.24
60 Sumter	2,016.18	19.79	16.47	6.02	297.75	2,356.21
61 Suwannee	1,430.95	8.24	0.00	0.00	223.38	1,662.57
62 Taylor	643.84	0.00	0.00	6.24	0.00	650.08
63 Union	437.08	0.00	3.58	0.00	82.52	523.18
64 Volusia	16,191.31	316.27	718.59	154.29	1,856.45	19,236.91
65 Wakulla	1,334.40	1.02	13.14	16.91	165.24	1,530.71
66 Walton	2,268.29	5.78	0.00	0.77	120.30	2,395.14
67 Washington	776.47	0.00	15.42	0.00	62.72	854.61
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	136.81	0.87	0.00	0.00	8.44	146.12
70 FAU Lab - PB	511.58	0.00	0.00	0.00	0.00	511.58
71 FAU Lab - St. Lucie	1.99	0.00	0.00	0.00	0.00	1.99
72 FSU Lab - Broward	3.00	0.00	0.00	0.00	0.00	3.00
73 FSU Lab - Leon	565.33	1.60	0.00	0.00	47.14	614.07
74 UF Lab School	462.45	0.00	0.00	0.00	2.52	464.97
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	717,197.16	35,256.27	20,879.02	8,366.24	62,469.68	844,168.37